

DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief  
PHONE: 209-966-4330

**RECOMMENDED ACTION AND JUSTIFICATION:**

Accept an increase of \$5604 for the Emergency Planning Grant and allocate the funds to the Extra Help line item. 001-228-542.02-01.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Emergency Management Planning Grant is an annual grant to assist the County in preparation of the Emergency Plan. The base amount is \$16,808 with the increase now totals \$22584. The grant match is considered "soft" and is made up by existing salaries of the permanent staff in the department.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Not approve the increase and forgo this opportunity.

Financial Impact? ( ) Yes (x) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded		
Amount in Budget: \$16808		List Attachments, number pages consecutively
Additional Funding Needed: \$-0-		Budget Action
Source:		
Internal Transfer		
Unanticipated Revenue 5604	4/5's vote x	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: 03 405 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
Approved  
( ) Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

CAO: *[Signature]*

