

DEPARTMENT: Auditor

BY: Ken Hawkins

PHONE: 209 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: Adoption of the resolution establishing appropriation limits for the 2002-03 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		_____
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No.: 03 436 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: PK

MARIPOSA COUNTY RESOLUTION NO. 03-436

**ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for a least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

County/ Special Districts	Factor	2001-02 Limit	2002-03 Limit	2002-03 Actual	Amount Under (Over) Limit
County	1.00033236*	20,954,801	20,961,766	15,119,153	5,842,613
Coulterville Lighting	1.00033236	13,044	13,048	9,256	3,792
Hornitos Lighting	1.00033236	5,700	5,702	2,945	2,757
Mariposa Lighting	1.00033236	67,967	67,990	31,984	36,005
Yosemite West Maint.	1.00033236	319,277	319,383	89,051	230,332
Mariposa Pines	1.00033236	41,676	41,690	22,238	19,452
Don Pedro Sewer Zone	1.00033236	161,840	161,894	30,366	131,528
Mariposa Parking District	1.00033236	57,156	57,175	3,354	53,821

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 2nd day of December 2003 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: STETSON, BALMAIN, BIBBY, PARKER, PICKARD

NOES: NONE

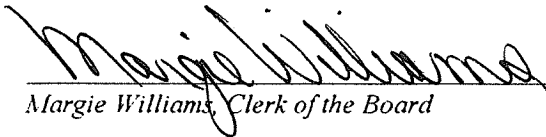
ABSENT: NONE

ABSTAINED: NONE

ATTEST:

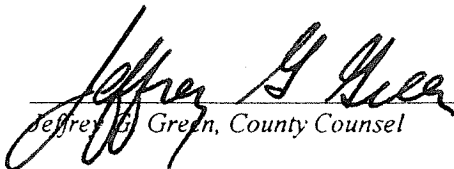


Bob Pickard, Chairperson
Board of Supervisors



Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Jeffrey B. Green, County Counsel