

DEPARTMENT: Auditor

BY: Christopher Ebie
PHONE: 209 966-7606

RECOMMENDED ACTION AND JUSTIFICATION:

Adoption of the resolution establishing appropriation limits for the 2009-10 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded.		
Amount in Budget: _____	List Attachments, number pages consecutively	
Additional Funding Needed: _____	DRAFT RESOLUTION	
Source:	_____	
Internal Transfer	_____	
Unanticipated Revenue _____	4/5's vote	_____
Transfer Between Funds _____	4/5's vote	_____
Contingency _____	4/5's vote	_____
() General () Other		_____

CLERK'S USE ONLY:

Res. No. 09-462 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: Ebie
 Approved _____
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]

MARIPOSA COUNTY RESOLUTION NO. 09-462

**ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for a least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

County/ Special Districts	Factor*	2007-08 Limit	2008-09 Limit	2008-09 Actual	Amount Under/(Over) Limit
County	1.05072175	26,599,616	27,948,795	20,209,614	7,739,181
Coulterville Lighting	1.05072175	16,557	17,397	12,182	5,215
Hornitos Lighting	1.05072175	7,236	7,603	4,111	3,492
Mariposa Lighting	1.05072175	86,277	90,653	49,354	41,300
Yosemite West Maint.	1.05072175	405,283	425,840	133,557	292,283
Mariposa Pines	1.05072175	52,904	55,587	30,991	24,597
Don Pedro Sewer Zone	1.05072175	205,437	215,857	100,199	115,658
Mariposa Parking District	1.05072175	72,553	76,233	5,424	70,809

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 22nd day of September 2009 by

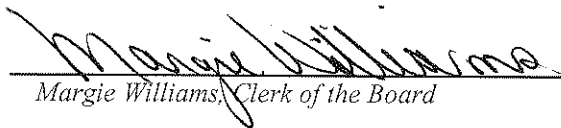
the Board of Supervisors of Mariposa County by the following vote:

AYES: ABORN, TURPIN, CANN, ALLEN
NOES: NONE
ABSENT: BIBBY
ABSTAINED: NONE



Brad Aborn, Chairperson
Board of Supervisors

ATTEST:



Margie Williams, Clerk of the Board

APPROVED AS TO FORM :



Steven Dahlem, County Counsel