

DEPARTMENT: Public Works/Solid Waste

BY: Dana Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

RES. NO. 09-350

Approve Mariposa Public Works Solid Waste & Recycling Division's request for a moratorium on waiving disposal fees for community events that are not grant funded.

Mariposa County Public Works Solid Waste & Recycling Division is an enterprise fund and must operate with the funds received from tipping fees. Currently, revenues are down and this is a trend seen state and nation-wide. A recent request to furlough staff was not approved by the Board and the permanent position remains unfunded. Public Works has initiated several actions with Board approval. These actions include:

1. Issuing a 90 day notice to terminate the Fiske Sanitary Disposal Service (Fiske) Franchise Agreement
2. Working with counsel to recuperate lost revenue from Fiske
3. Negotiating with TWS for solid waste services in the north county franchise area.
4. Reduced hours of operation at Don Pedro and Coulterville Transfer Stations
5. Signed a contract amendment with Total Waste Systems to reduce the number of pick ups at each Transfer Station and thereby reducing hauling costs

In addition, Public Works Solid Waste & Recycling Division is evaluating current service agreements to look for additional cost savings. However, it may take some time before the benefits are seen. It is not clear how long this downturn will be. Based on this information, Mariposa Public Works Solid Waste & Recycling Division is requesting a moratorium on any free disposal from community events.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Mariposa County Public Works Solid Waste & Recycling Division is an enterprise fund and as such operates on the funding received from tipping fees and recycling revenue at the Mariposa County Landfill, Compost and Recycling Facility. The proposed moratorium would help the Solid Waste & Recycling Division reduce the budget deficit.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the moratorium is not implemented then the budget deficit will continue to grow.

Financial Impact? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		_____
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____	4/5's vote	_____
Transfer Between Funds _____	4/5's vote	_____
Contingency _____	4/5's vote	_____
<input type="checkbox"/> General <input type="checkbox"/> Other _____		_____

CLERK'S USE ONLY:

Res. No. 0350 Ord. No. _____

Vote - Ayes: 3 Noes: _____

Absent: _____

AW
 Approved

Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Not Recommended

No Opinion

Comments:

CAO: *[Signature]*



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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DISTRICT II
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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: DANA HERTFELDER, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: B) Authorize Mariposa County Public Works Solid Waste & Recycling Division's Request for a Moratorium on Waiving Disposal Fees for Community Events that are not Grant Funded

RESOLUTION 09-350

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on July 14, 2009

ACTION AND VOTE:

B) Authorize Mariposa County Public Works Solid Waste & Recycling Division's Request for a Moratorium on Waiving Disposal Fees for Community Events that are not Grant Funded

BOARD ACTION: Discussion was held with Dana Hertfelder. (M)Cann, (S)Turpin, Res. 09-350 was adopted eliminating the waiver of disposal fees for the non-special funded, non-grant funded events for the foreseeable future or until further notice, and this can be reconsidered when the Solid Waste Enterprise Fund is stable/Ayes: Unanimous.

Cc: Chris Ebie, Auditor
File