

DEPARTMENT: Sheriff

BY: Byron Robles
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing the spending of approximately Fifteen to Twenty Thousand Dollars (\$15,000 to \$20,000) from the Boating Division Budget for a new engine and or outdrive combination after receiving and accepting the appropriate estimate.

The Department of Boating and Waterways under Harbor and Navigation Code 663.7 (a) is to provide financial aid for boating safety and enforcement programs in The State of California. The contracted amount for the County of Mariposa for the fiscal year of 2008-2009 and 2009-2010 is Two Hundred Thirty One Thousand Eight Hundred and Twenty Seven (\$231,827).

In fiscal year 2007-2008 the Department of Boating and Waterways augmented a one-time funding in the amount of Nine Thousand Six Hundred & Seven Dollars (\$9,607) to the County of Mariposa for the Boating and Safety Enforcement Program. This money was allocated to the Maintenance of Equipment Line Item and was to be used solely for engine or outdrive replacement. Currently there is over Twenty One Thousand Dollars in this Line Item and the funds are needed to repair a vessel.

The Mariposa County Sheriff's Office is responsible for boating safety and enforcement on Lake McClure, Lake McSwain and the Merced River. Memorial Day weekend, May 23, 2009, Boat 3, a 2005 Design Concepts model experienced engine overheating problems. The end result was water in several cylinders. Even after evacuating the water from the engine it would not turn over freely. It's believed the main and or rod bearings have sustained damage along with cracked heads and or engine block.

The Mariposa County Sheriff's Boating and Safety Division just began the boating season and has already been reduced to one boat as our third boat is also in the shop for engine problems. It's vital for the safety of the boaters to get Boat 3 back into service as soon as possible. The quickest, most efficient way would be to purchase a new complete engine or engine/outdrive combination. Estimates are forthcoming but could reach Twenty Thousand Dollars (\$20,000).

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been participating in the financial aid program since 1987.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The Mariposa County Sheriff's Office is responsible for boating safety and enforcement on the Merced River, Lake McClure and Lake McSwain. Failure to approve the spending to repair this boat will severely reduce enforcement activities.

Financial Impact? (X) Yes () No Current FY Cost: \$ Annual Recurring Cost: \$0

Budgeted In Current FY? () Yes (X) No () Partially Funded

Amount in Budget: \$0

Additional Funding Needed: \$20,000

Budget Action

Source:

Internal Transfer

Unanticipated Revenue _____ 4/5's vote

Transfer Between Funds _____ 4/5's vote

Contingency _____ 4/5's vote

() General () Other

CLERK'S USE ONLY:

Res. No.: 09271 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

_____ No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____

Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0219	523-0412	Maintenance Equipment			\$20,000
001	0219	523-0679	Patrol Boat		\$20,000	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$20,000	\$20,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To replace boat engine.

DEPT HEAD SIGNATURE Brian Muller DATE 6-2-09
 APPROVED BY RES NO. 09-271 CLERK MMW DATE 6-9-09

BOATING SAFETY

AUDITOR'S USE ONLY BA #

Sheriff's Office 2008/2009 Budget Adjustment Explanation

Budget Line Items: 001-0219-523.06-79
001-0219-523.04-12

Sheriff's Office line item 001-0219-523.06-79 (Fixed Asset) needs to reflect a \$20,000 increase. Expense line item 001-0219-523.04-12 (Maintenance of Equipment) should reflect a \$20,000 decrease.

Mariposa County receives annual money from the State of California, Boating and Waterways Fund. The funds received from the State pay for operation of the Boating and Safety Division. The funds will be needed to replace an engine and or engine/outdrive combination for Boat 3.

The requested adjustment is needed in order to bring the Fixed Asset line item to the appropriate level of funding for anticipated purchase of engine and or engine/outdrive combination.