

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword

PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) review the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan and the Offender Treatment Program (OTP) Application for Fiscal Year 2009-2010; and (2) approve the submittal of the plan to the State Alcohol and Other Drug Program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$222,276	Attachments:	
Additional Funding Needed: \$	Board Memo - Page 1	
Source:	Attachment A (SACPA Plan) - Pages 2-14	
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

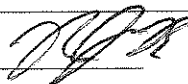
Res. No.: 07-268 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 




**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

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□ Behavioral Health and Recovery Services (209) 966-2000 □ Employment and Community Services (209) 966-3609
□ Fiscal Services (209) 966-2131 □ Social Services (209) 966-2442



JAMES A. RYDINGSWORD, DIRECTOR

June 9, 2009

TO: Members, Board of Supervisors
Richard Benson, CAO
FROM: Jim Rydingsword, Director 
RE: Behavioral Health / Alcohol and Drug / Proposition 36 / Substance Abuse and Crime
Prevention Act Program Plan / Offender Treatment Program Application for Fiscal
Year 2009 - 2010

Recommendation

It is respectfully requested that your Board: (1) review the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan and the Offender Treatment Program (OTP) Application for Fiscal Year 2009-2010; and (2) approve the submittal of the plan to the State Alcohol and Other Drug Program.

Background/Current Situation

Proposition 36 was approved by the California voters based on the experience of Arizona state implementing their Proposition 2000. The philosophy behind California Proposition 36 is to decriminalize certain non-violent drug offenses by providing community based non-residential and residential drug treatment programs as an alternative to incarceration.

The SACPA Prop 36 program is in its ninth (9th) year of operation. It enjoys the support of the Alcohol and Drug Board and it is coordinated with the Courts, district Attorney, and probation. Many of the services provided are operated through Heritage House. This program has seen success through counseling sessions, ancillary services and referrals available to Proposition 36 clients and their families.

The attached program plan has been submitted to the State to meet their submission requirements. However, modifications can be made by your Board before your final approval and submission. Your approval of the plan is necessary before the fiscal year 2009-2010 allocation can be released. The Fiscal Year 2009-2010 plan includes an application for additional Offender Treatment Program (OTP) dollars. This additional amount, \$8,123, would allow us to place four (4) more clients into outpatient or residential services and provide more intensive treatment for those with more serious addiction, such as methamphetamines.

Approximately ninety (90) proposition 36 clients (as well as their families) will be served during the fiscal year.

Financial

This fiscal year 2009-2010 SACPA preliminary allocation is \$199,203 and the preliminary SATTA drug testing allocation is \$14,950, and the OTP allocation is \$8,123 for a total program amount of \$222,276. These allocations have been anticipated in the recently submitted FY09/10 budget. There is no impact to the general fund.