

DEPARTMENT: County Counsel BY: Steven W. Dahlem

PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Request approval to transfer existing funds from 001-0113-431-0101 (Salary Savings) line item to 001-0113-431-0481 (Equipment) in County Counsel's budget for the purchase of a replacement computer. (\$1,052)

The existing computer is several years old and has been experiencing several problems.

County Counsel has funds in its budget for FY 2008-2009 to cover the cost of a replacement computer and is not likely to have those funds available in the next fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved budget transfers in the past for these types of situations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact?	<input checked="" type="checkbox"/> Yes () No	Current FY Cost: \$1,052	Annual Recurring Cost: \$0
Budgeted In Current FY?	() Yes <input checked="" type="checkbox"/> No () Partially Funded		
Amount in Budget:	\$0	List Attachments, number pages consecutively	
Additional Funding Needed:	\$ 1,052	Budget Action Form	
Source:		Computer Order Form	
Internal Transfer	X		
Unanticipated Revenue	_____ 4/5's vote		
Transfer Between Funds	_____ 4/5's vote		
Contingency	_____ 4/5's vote		
() General () Other			

CLERK'S USE ONLY:

Res. No. 01-234 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 _____ No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: RB

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0113-431	0 101	County Counsel			\$1,052
001	0113-431	0 481	Equipment		\$1,052	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					\$1,052	\$1,052

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Request a transfer of funds from Salary Savings to Equipment to cover the cost of a replacement computer.

DEPT HEAD SIGNATURE	<i>Steven W. Donkelen</i>	DATE	<i>5-11-09</i>
APPROVED BY RES NO.	<i>09-234</i> CLERK <i>Ann</i>	DATE	<i>5-26-09</i>

COUNTY COUNSEL

AUDITOR'S USE ONLY BA #



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SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
NTG0649	3272206	5/05/2009

B MARIPOSA COUNTY
I PO BOX 1156
L
L DATA PROCESSING
T MARIPOSA, CA 95338-1156
O

Customer Phone # 2097426022

S MARIPOSA COUNTY
H PO BOX 1156
I
P RICK
T MARIPOSA, CA 95338-1156
O Contact: RICK PERESAN 209-742-6022

Customer P.O. # VIEWSONIC 22 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JEFF BUTCHKO 877-853-0557	FedEx Ground (2-3)	Request Terms	

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1294515	VIEWSONIC VA2226W 22" WIDE DVI Mfg#: VIE-VA2226W Contract: MARKET	189.00	189.00
1	654810	RECYCLING FEE 15" TO LESS THAN 35" Mfg#: CDW-CAL RECYCLE FEE 2 Fee Applied to Item: 1294515	16.00	16.00
1	1392465	HP SB DC5800 E8400 160GB 2GB XPP Mfg#: CPQ-KA435UT#ABA Contract: MARKET	745.00	745.00
		----- SPECIAL INSTRUCTIONS ----- Please include this quote# on your PO and fax it to 847-371-2100-thanks		
			SUBTOTAL	950.00
			FREIGHT	19.99
			SALES TAX	81.73

TOTAL	US Currency 1,051.72
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CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 847-371-2100

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515