

DEPARTMENT: Community Services

BY: Mary Williams

PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action increasing revenue and appropriations in the Senior Nutrition fund as a result of receiving American Recovery and Reinvestment Act of 2009 (ARRA) money (\$3,696). Through the Area 12 Agency on Aging, Mariposa County will be receiving \$2,477 for use in Congregate Meal program and \$1,219 for use in the Home Delivered meal program. The funding will be used for additional Extra-Help staff (Office Assistant I/II) to support the department's efforts in increasing awareness and participation in the meal programs. This is an allowable use of the stimulus funding.

Due to time constraints on using the funding, contracts with Area 12 Agency on Aging for the ARRA money will be brought to the Board for approval at a later date.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions increasing revenue and appropriations, as this action usually results in enhanced services to the citizens of Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Senior Nutrition fund will be unable to use the ARRA funding.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: \$2,430		List Attachments, number pages consecutively
Additional Funding Needed: \$3,696		Budget Action
Source:		
Internal Transfer		
Unanticipated Revenue <input checked="" type="checkbox"/> 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No. 09-218 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

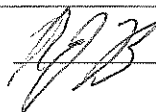
COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0517-306	72	ARRA Stimulus		(\$2,477)	
342	0517-714	0201	Extra-Help		\$2,477	
342	0518-306	72	ARRA Stimulus		(\$1,219)	
342	0518-715	0201	Extra-Help		\$1,219	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Recognize ARRA stimulus funding and increase Extra-Help to allow for greater outreach for meal programs.

DEPT HEAD SIGNATURE Mary Williams DATE 5-6-09

APPROVED BY RES NO. 09-218 CLERK bmw DATE 5-12-09

SENIOR NUTRITION

AUDITOR'S USE ONLY BA #
