

DEPARTMENT: Sheriff

BY: Doug Binnewies
PHONE: 966-3615

(\$45,000)

RECOMMENDED ACTION AND JUSTIFICATION: The Sheriff Forestry Contract – Extra Help line item is currently being utilized to pay the part time salary of one reserve deputy (Level One – Peace Officer Powers), one extra help deputy and two extra help dispatchers. In the past, this line has been used to pay for one extra help dispatcher. Historically the amount budgeted in the line item has been more than adequate to pay for the salary of one extra help position. Due to the needs of the department, the added extra help deputy (investigations) was added to supplement the investigations unit, specifically major persons crimes. It is estimated that the Forestry Contract – Extra Help line item will need to be increased by \$15,000.00 to ensure that the sufficient funds are available to pay the four extra help employees for the remainder of this year.

The Extra Help – Bailiff line item is currently being utilized to pay the part time salaries of four extra help deputy sheriff bailiffs. Due to the great increase of Court activity; including multiple courtrooms, jury trials and major crime trials, the need is recognized to increase the Extra Help – Bailiff line item by \$30,000.00 to ensure that the sufficient funds are available to pay for the needed bailiffs/security at the courtroom.

There is currently sufficient salary savings within the Sheriff's Salary - Deputy line item to allow for the requested transfer of funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has approved the Sheriff to transfer line item monies when needed to cover expenses previously.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If the Sheriff is not allowed to transfer money services must be reduced in the two identified areas.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No Partially Funded
Amount in Budget: \$ 78,000
Additional Funding Needed: \$0 45,000
Source:
Internal Transfer 4/5's vote
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See Attached Agreement

Budget Action

CLERK'S USE ONLY:

Res. No.: 09-144 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
 Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: *[Signature]*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.01-55	Sheriff's Salary - Deputy (20)			45,000
001	0216	521.02-04	Forest Service Contract		15,000	
001	0216	521.02-02	Extra Help Bailiff		30,000	
TOTALS					45,000	45,000

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Explanation

exceeded.

DEPT HEAD SIGNATURE <i>Brian Muller</i>	DATE <i>3-18-09</i>
APPROVED BY RES NO. <i>09-144</i> CLERK <i>mmw</i>	DATE <i>4-7-09</i>

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 07/2000