

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to transfer ~~(\$48,000)~~ from the "Rural Law Enforcement Fund – Miscellaneous Expense" account to the "Equipment" and "Maintenance of Building" accounts. (4/5th)

The sheriff's office is requesting the transfer of funds for purposes of completing two separate projects on parcels of land adjacent to the Mariposa County Adult Detention Facility.

In 2007 the sheriff's office purchased a parcel of land adjacent to the Mariposa County Adult Detention Facility on Highway 49 North. Included on the parcel of land was a manufactured home and a large metal storage structure. The parcel was acquired in anticipation of future jail expansion and the pre-manufactured home was identified for utilization as an investigations office. In order to equip the pre-manufactured home for use, it was necessary to make certain improvements which included expanding the existing driveway and extending communication and data lines from the jail to the home. Some preliminary work has been completed, however due to budgetary concerns the remaining work had been suspended until sufficient funding could be identified for completion of the project. The requested transfer of funds would allow the sheriff's office to complete this project and relocate the investigations unit to a facility that will better meet their needs.

For the past thirty years the sheriff's office has lacked sufficient facilities that would allow for the long term storage of vehicles and equipment that have been seized as evidence or were being held pending court adjudication. In the past it has been necessary to store large items of evidence in areas where the integrity of the evidence might be compromised, or pay to have the items stored in privately owned storage facilities. The County currently owns a parcel of land adjacent to the Mariposa County Adult Detention Facility that is being used to store firewood for distribution to Senior Citizens in the county. Public Works Director Hertfelder has identified the parcel as being of sufficient size to allow for a portion to be fenced off and used as a "storage yard" while still providing room for the continued storage of firewood. The requested transfer of funds would allow the sheriff's office to purchase the necessary material to enclose a portion of the parcel and to purchase four cargo containers that can be utilized to securely store vehicles and other large items of evidence.

With passage of the State budget, the \$500,000 that rural county law enforcement agencies receive has been guaranteed for the next three years. The sheriff's office currently has sufficient savings within the Rural County Crime Prevention fund to pay the material and labor costs to complete the above listed projects.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If approval is not given funds will have to be used from the sheriff's office's existing operating budget to complete the necessary work at the new investigations office. Any plans for the construction of a storage facility will have to be suspended until other funding sources can be identified.

Financial Impact? () Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded
Amount in Budget: \$
Additional Funding Needed: \$0
Source:
Internal Transfer _____
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0
See attached Budget Action Form

CLERK'S USE ONLY:

Res. No.: 09-114

Ord. No. _____

Vote - Ayes: 5

Noes: _____

Absent: _____

MW Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: *[Signature]*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
353	0218	524-046	Rural L.E. - Misc. Expense			48,000
001	0216	521-0413	Maintenace of Building		35,130	
001	0216	521-0480	Equipment		12,870	
353	0218	524-0787	Rural L.E. - Transfer Out		48,000	
001	0216	309-1665	Rural L.E. - Transfer In		(48,000)	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					48,000	48,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Board Agenda Item Explanation

exceeded.

DEPT HEAD SIGNATURE

Brian Muller

DATE

APPROVED BY RES NO.

09114

CLERK

mw

DATE

3-12-09

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000