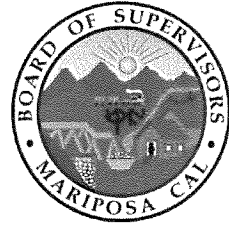




MARIPOSA COUNTY

Sheriff's Office · (209) 966-3615



RESOLUTION - ACTION REQUESTED 2018-561

MEETING: November 20, 2018
TO: The Board of Supervisors
FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator
RE: Approve Budget Action to Support the Purchase of Animal Control Truck Box

RECOMMENDATION AND JUSTIFICATION:

Approve budget action transferring funds within the Sheriff's Office budget for the purchase of one (1) animal control truck box (\$13,518.89.)

The Sheriff has purchased one animal control truck box which is to be placed on an existing Sheriff's Office pick-up truck assigned to the Animal Control Division. The transfer of funds will support the purchase of the animal box which will complete the outfitting of the Animal Control Division vehicle.

The Sheriff's Rural County Crime Prevention (RCCP) funding is state-provided grant funding to the Sheriff to be used at his discretion to supplement services. The transfer of funding to the fixed asset line will allow for the purchase without any impact to the general fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Sheriff's Office Animal Control Division continues to provide public safety to the citizens and visitors of Mariposa County. The Board has a past practice of supporting the transfer of funds within the Sheriff's budget to support public safety.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not supporting this action will reduce the number of outfitted Animal Control Division vehicles and most likely hamper essential animal control services to Mariposa County.

FINANCIAL IMPACT:

No Impact to the General Fund as transfer is being requested from within the Sheriff's RCCP Budget.

ATTACHMENTS:

Resolution - Action Requested 2018-561

Budget Action Form ACO Truck Box (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

EXCUSED: Kevin Cann

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
353	0218	524.04-16	Miscellaneous Expense			\$13,519
353	2018	524.06-43	ACO Animal Truck Box		\$13,519	
				TOTAL	\$13,519	\$13,519


TRANSFER BETWEEN FUNDS						
					TOTALS	\$0
						\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer to fund the purchases of Fixed Assets described above.(Animal Control Truck Box)

DEPT HEAD SIGNATURE  DATE 11/8/2018

APPROVED BY RES NO. 18-561 CLERK Rene LaRoch DATE 11-20-18

AUDITOR'S USE ONLY BA #
