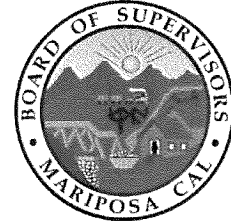




MARIPOSA COUNTY

Victim Witness - 209 966 3626



RESOLUTION - ACTION REQUESTED 2018-544

MEETING: November 13, 2018
TO: The Board of Supervisors
FROM: Thomas Cooke, District Attorney
RE: Victim Witness Grant Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Victim Witness Budget to Accommodate the Increase Needed for Rent for 2018-2019 FY (\$13,200).

The Budget Action is re-allocating funds provided by the State of California Emergency Management Agency to apply towards rent of a new Victim Witness Building located at 4975 9th Street, Mariposa.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items. The budget action is necessary to allocate the correct funding to allow the expansion of Victim Witness Services to a larger building. The lease for the new building located at 4975 9th Street, Mariposa is MinuteTraq ID# 8699 and is set to go before the board November 13th, 2018.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board does not approve the Budget Action request, this would cause funds to not be allocated correctly and our budget would not be able to accommodate the increase in funding for the expansion of the Victim Witness Program.

FINANCIAL IMPACT:

No general fund dollars will be used. Budget action is increasing the rent line item within the Victim Witness Budget and decreasing several other lines to accommodate for the increase.

ATTACHMENTS:

Budget Action Form- rent changes (PDF)

Resolution - Action Requested 2018-544

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

| FUND | DEPT/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|------|----------|---------|--------------------------------|--------------|----------|-----------|
| 001 | 0215-306 | .72-01 | Federal Revenue/Victim Witness | | | |
| 001 | 0215-518 | .04-06 | Communication | | | (\$1,800) |
| 001 | 0215-518 | .04-16 | Misc Expense | | | (\$9,000) |
| 001 | 0215-518 | .04-17 | Office Expense | | | (\$2,400) |
| 001 | 0215-518 | .04-31 | Rents & Leases- Buildings | | \$13,200 | |
| | | | | TOTAL | \$13,200 | \$0 |

| TRANSFER BETWEEN FUNDS | | | | | | |
|------------------------|--|--|--|--|-----|-----|
| | | | | | | |
| | | | | | | |
| TOTALS | | | | | \$0 | \$0 |

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To appropriate the augmented funding in the DA Victim Witness Assistance Program (VW) Grant FY 18-19

| | | | |
|---------------------|----------------------|-------|-----------------------------|
| DEPT HEAD SIGNATURE | <i>Shane K. Cook</i> | DATE | <i>11-6-18</i> |
| APPROVED BY RES NO. | <i>18-544</i> | CLERK | <i>Tracy Dunbar, Deputy</i> |
| | | DATE | <i>11-14-18</i> |

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| AUDITOR'S USE ONLY BA # |
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Budget Revision Form Revised 11/95

BUDGET ACTION FORM

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| | | | | | | |
| | | | | TOTAL | \$13,200 | \$0 |

| TRANSFER BETWEEN FUNDS | | | | | |
|------------------------|--|--|--|-----|-----|
| | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | | | | |
| | | | | \$0 | \$0 |

ACTION REQUESTED: (Check all that apply)

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JUSTIFICATION: To appropriate the augmented funding in the DA Victim Witness Assistance Program (VW) Grant FY 18-19

DEPT HEAD SIGNATURE Thomas K. Cook DATE 11-6-18
 APPROVED BY RES NO. 18-544 CLERK Mary Sautlein, Deputy DATE 11-14-18

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| AUDITOR'S USE ONLY BA # |
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Budget Revision Form Revised 11/95