



# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2018-538**

MEETING: November 13, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec to Allocate for Teen Nights (\$2,859)

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Transferring Funds into Parks & Recreation to fund the Teen Nights Program (\$2,859).

The Health and Human Services Agency has graciously expressed the desire to support financially this new Parks & Recreation program, 'Teen Nights' by donating \$2,859.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board routinely authorizes transferring appropriations from one fund into another.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Negative action would impact the ability of Parks & Recreation to provide the new initiative called Teen Nights.

### **FINANCIAL IMPACT:**

**Transferring appropriations from the Health and Human Services Agency into Parks & Recreation will increase the General Fund.**

### **ATTACHMENTS:**

**Budget Action #8648 (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
380	0406-625	0416	Miscellaneous Expense			2,859
380	0406-625	0788	Transfer Out		2,859	
001	0701-309	1600	Transfer In		(2,859)	
001	0701-761	0201	Extra Help		859	
001	0701-761	0435	Recreation Programs		2,000	
<b>TRANSFER BETWEEN FUNDS</b>						
380	0406-625	0788	Transfer Out		2,859	
001	0701-309	1600	Transfer In		(2,859)	
<b>TOTALS</b>					<b>2,859</b>	<b>2,859</b>

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Transfer from fund 380 (Human Services) to fund 0701 (Parks & Recreation) to fund Teen Nights.

DEPT HEAD SIGNATURE: *[Signature]* DATE: 10-4-18  
 APPROVED BY RES NO. 18-538 CLERK Tracy Daulton, Deputy DATE 11-14-18

**0128 Parks & Recreation**

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