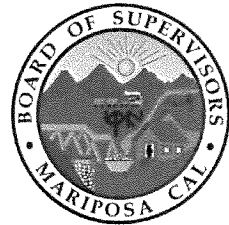


# MARIPOSA COUNTY

Victim Witness • 209 966 3626



## RESOLUTION - ACTION REQUESTED 2018-425

MEETING: August 28, 2018  
TO: The Board of Supervisors  
FROM: Thomas Cooke, District Attorney  
RE: Victim Witness Grant Modification #2 for 2018-2019 FY and Budget Action

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### RECOMMENDATION AND JUSTIFICATION:

Approve Grant Award Modification of Victim Witness Grant Allocating Funding and Ratify the District Attorney Signing the Grant Modification; and Approve Budget Action Allocating Funding Within the Victim Witness Budget to Reflect the Grant Modification (\$24,057). The Grant Modification is allocating funds provided by the State of California Emergency Management Agency to accurately reflect and increase of funds that were under utilized in the last county fiscal year.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget or ratify the District Attorney signing the Grant Modification. This would cause funds to not be expended appropriately and revert back to the State resulting in decreased funding in future years.

### FINANCIAL IMPACT:

**No general fund dollars will be used. Budget action is increasing the overall amount of grant funds by (\$24,057) within the Victim Witness Budget.**

### ATTACHMENTS:

**Scan of Original Modification of Victim Witness- 8-2018 (PDF)**  
**Budget Action Form- Modification Victim Witness 8-2018 (PDF)**

## Resolution - Action Requested 2018-425

**RESULT:** **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann

**EXCUSED:** Miles Menetrey

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215-306	.72-01	Federal Revenue/Victim Witness		(\$24,057)	
001	0215-518	.02-01	Extra Help		\$4,068	
001	0215-518	.04-17	Office Expense		\$14,989	
001	0215-518	.04-81	Software Expense		\$5,000	
				<b>TOTAL</b>	\$0	\$0

TRANSFER BETWEEN FUNDS						
				<b>TOTALS</b>	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount

available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget

to another, or between categories within a budget unit;

JUSTIFICATION: To appropriate the augmented funding in the DA Victim Witness Assistance Program (VW) Grant FY 18-19

DEPT HEAD SIGNATURE	<i>Thomas K. Carhu</i>	DATE	08/15/18
APPROVED BY RES NO.	18425	CLERK	<i>Renee LaRoch</i>
		DATE	8-28-18

AUDITOR'S USE ONLY BA #
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Budget Revision Form Revised 11/95