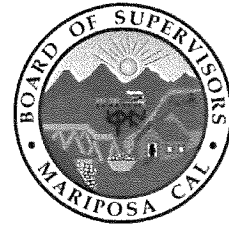




# MARIPOSA COUNTY

Health · (209) 966-3689



## RESOLUTION - ACTION REQUESTED 2018-422

MEETING: August 28, 2018

TO: The Board of Supervisors

FROM: Eric Sergienko, Health Officer

RE: Budget Action to Appropriate \$25,000 in Revenue and Expenditures from the First 5 Children's Dental

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action appropriating (\$25,000) within the Health Department's Fiscal Year 2018-2019 Budget for the First 5 Children's Dental Health Grant allocating \$25,000 in revenue and \$25,000 in expenses for children's dental services.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions that increases revenue, appropriations or transfers between funds require Board approval.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action and the county will have to return grant funding award.

### FINANCIAL IMPACT:

**On July 24, 2018, The Board of Supervisors approved Resolution # 2018-364, authorizing the Health Officer to sign the Agreement with First 5 of Mariposa County in the amount of \$25,000. This action appropriated \$25,000 in revenue and expenditures for the First 5 Children's Dental Health Program activities. There is no additional cost to the general fund.**

### ATTACHMENTS:

**Budget Action Form (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann

**EXCUSED:** Miles Menetrey

## BUDGET ACTION FORM


FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
406	0418	308-01-58	Health/First 5 Dental/Revenue		(25,000)	
406	0418	629-07-88	Health/First 5 Dental/Transfer Out		25,000	
001	0401	309-17-19	Health/First 5 Dental/ Transfer-In		(25,000)	
001	0401	621-04-46	Health/First 5 Dental/Expense		25,000	
				TOTALS	0	0
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
				TOTALS	0	0

**JUSTIFICATION:**

On July 24, 2018 Board Resolution #18-364 was approved by the Mariposa County Board of Supervisors authorizing the Health Officer to sign the grant agreement with the First 5 Program for the Children's Dental Health Program in the amount of \$25,000. This Budget Action will facilitate the allocation of \$25,000 within the Health Department's budget for the First 5 Children's Dental Health Program expenses.

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE  DATE 8/14/18

APPROVED BY RES NO. 18-422 CLERK Gene LaRock DATE 8-28-18

DEPARTMENT \_\_\_\_\_

AUDITOR'S USE ONLY
BA #