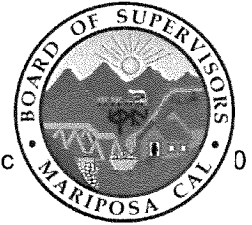




# MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Service



## RESOLUTION - ACTION REQUESTED 2018-411

MEETING: August 21, 2018

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Budget Action to Reallocate the Unused Contingency Budget to Cover Increased Expenses in Line 04-37

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action to reduce the contingency appropriation in the Mental Health Services Act Budget and increase the appropriation in line 410-0437-670.04-37 Purchased Services (\$180,258).

This Budget Action moves the unused contingency budget to cover line 04-37 expenses. The Department has intentionally increased Mental Health Services Act (MHSA) 410-0437 services and expenditures, primarily in the County schools, in order to avoid reversion of unused MHSA funds.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Department must request Budget Actions to balance the various Human Services funds to close out the Fiscal Year.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Human Services Department will be unable to pay expenses and balance the budget for FY17-18 Year End.

### FINANCIAL IMPACT:

**This Budget Action moves the unused contingency budget to cover 04-37 expenses. There is no impact to the County General Fund.**

### ATTACHMENTS:

**17-18 Budget Action 410-0437 move contingency to 04-37 Purchased Services (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

