

MARIPOSA COUNTY RESOLUTION No. 83-172(b)

BUDGET ACTIONS

RESOLVED by the Board of Supervisors of Mariposa County that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following CANCELLATIONS, TRANSFERS, and APPROPRIATIONS within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED BY REFERENCE

TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED BY REFERENCE

PASSED AND ADOPTED this 14th day of June, 19 83, by the Board of Supervisors of Mariposa County by the following vote:

AYES:	Taber, Barrick, Dalton, Erickson
NOES:	None
ABSENT:	Moffitt
ABSTAINED:	None

Eric J. Gibson

 Chairman of the Board of Supervisors

ATTEST:

Ellen Bronson

 ELLEN BRONSON, County Clerk and
 Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Richard K. Denhalter

 RICHARD K. DENHALTER
 County Counsel

TRANSFERS NEEDED TO OFFSET DEFICITS IN WELFARE BUDGET
6/14/83

EXHIBIT "A"

019-490-1-001	Salary director	(\$83.00)	
019-490-1-004	Salary elig. sup.	(\$312.00)	
019-490-1-005	Salary Soc. Wrk, II	(\$954.00)	
019-490-1-006	Salary Elig. Wrk.	(\$1,104.00)	
019-490-1-011	Vacation Relief	(\$388.00)	
019-490-2-770	Indigent Burial	(\$555.00)	
019-490-2-700	AFDC-FG		3,396.00
Contingency Fund		(\$44,604.00)	
019-490-2-700	AFDC-FG		44,604.00
019-490-1-008	Clerk Typist	(\$4,915.00)	
019-490-1-009	Standby	(\$350.00)	
019-490-1-010	Overtime	(\$900.00)	
019-490-1-012	MEDS	(\$70.00)	
019-490-1-150	Fringe Benefits	(\$5,900.00)	
019-490-2-100	Insurance	(\$850.00)	
019-490-2-120	Equipt. Maint.	(\$300.00)	
019-490-2-180	Prof. Services	(\$200.00)	
019-490-2-190	Publications	(\$30.00)	
019-490-2-371	Typewriters	(\$11.00)	
019-490-2-230	Spec. Dept.	(\$140.00)	
019-490-2-231	Data Proc.	(\$2,930.00)	
019-490-2-720	AFDC-FC	(\$7,000.00)	
019-490-2-730	ERS	(\$300.00)	
019-490-2-750	Sp. SSI/SSP	(\$500.00)	
019-490-2-760	General Relief	(\$1,804.00)	
019-490-2-770	Indigent Burial	(\$300.00)	
019-490-2-780	Hospital care	(\$1,000.00)	
019-490-2-710	AFDC-U		27,499.27
019-490-2-740	IV CPS		.73

(\$75,500.00)

75,500.00

019-490-2-100	Insurance	(752.00)	
019-490-2-060	Telephone		665.00
019-490-2-150	Membership		12.00
019-490-2-260	Utilities		75.00

(\$752.00)

752.00

Total estimated overrun AFDC FG	\$48,000.00
AFDC U	27,500.00
Total:	<u>(75,500.00)</u>

Total amount transfered Welfare	\$30,896.00
Total amount transfered Conting.	44,604.00
	<u>75,500.00</u>