



MARIPOSA COUNTY

Administration • 966-3222



RESOLUTION - ACTION REQUESTED 2018-340

MEETING: July 17, 2018
TO: The Board of Supervisors
FROM: Dallin Kimble, County Administrative Officer
RE: Budget Action to Increase LexisNexis Line Item

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Unanticipated Revenue from Court Fees in to Appropriations in the Administration Budget to Cover the Cost of Contract Renewal for LexisNexis Law Library (\$1,466.00).

The previous LexisNexis contract for the law libraries located at the library and the adult detention facility ended in the middle of the 2017-2018 fiscal year. Staff renewed the agreement, which included an increase that had not been anticipated in the FY18 budget process. This action acknowledges revenues received in excess of budgeted amounts to cover the additional costs incurred in the 2017-2018 budget year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board regularly approves changes to County budgets.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The county will break the agreement with LexisNexis

FINANCIAL IMPACT:

No impact to the general fund

ATTACHMENTS:

Budget Action Form - Law Library (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
304	0211-516	04-33	LexisNexis		\$1,466	
304	0211-307	91-01	Court Fees & Costs			\$1,466
TOTAL					\$1,466	\$1,466

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Contract ended mid fiscal year and renewal increase was not anticipated

DEPT HEAD SIGNATURE *[Signature]* DATE 7/10/18
 APPROVED BY RES NO. 18-540 CLERK *[Signature]* DATE 7-17-18

AUDITOR'S USE ONLY BA #
