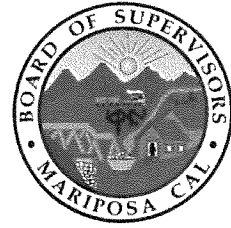




MARIPOSA COUNTY

Public Works · 209 966 5356



RESOLUTION - ACTION REQUESTED 2018-331

MEETING: July 10, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Form Reallocating Funds Within the Solid Waste Budget (\$14,500)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Solid Waste Budget to Cover Unexpected Shortfall (\$14,500).

This Action will appropriate \$7,700 into the 02 Category to avoid categorical shortfall and appropriate \$6,800 in the Fixed Asset Line allowing for the purchase of a much needed Roll Off Bin.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers within a Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in: 1) a categorical shortfall in the 02 category; 2) an inability to purchase a granted Fixed Asset.

FINANCIAL IMPACT:

Solid Waste is a non-general fund therefore there will be no impact to the General Fund.

ATTACHMENTS:

Budget Action Form Solid Waste (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

