



# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2018-301**

MEETING: June 26, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Appropriating Funds to Parks & Recreation Fixed Asset Account (\$338)

---

### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Transferring Funds Within the Parks & Recreation Budget to Cover the Movie-In-The-Park Movie Screen (\$338).

The fixed asset account in the Parks & Recreation budget is in need of appropriating and additional \$338.00 (for tax) in order to fully pay the invoice for the recently purchased Movie-in-the-Park movie screen.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board regularly approves transferring appropriations within a fund.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Negative action would cause the fixed asset account from which the movie screen was purchased to be under funded thus, prohibiting the Auditor from paying the vendor's invoice.

### **FINANCIAL IMPACT:**

**There is no financial impact to this request.**

### **ATTACHMENTS:**

**Budget Action Form Movie Equipment (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

**EXCUSED:** Kevin Cann

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0701-761	0429	Publications			169
001	0701-761	0488	Fuel Expense			169
001	0701-761	0644	Fixed Asset - Movie Screen		338	
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					<b>338</b>	<b>338</b>

ACTION REQUESTED: (Check all that apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Allocate additional funds to FA account 0644 to cover tax on the purchase of a movie screen.

DEPT HEAD SIGNATURE *[Signature]* DATE: *6/21/18*

APPROVED BY RES NO. *18-301* CLERK *Rene LaRochy* DATE *6-26-18*

**0701 Parks & Recreation**

AUDITOR'S USE ONLY
BA#