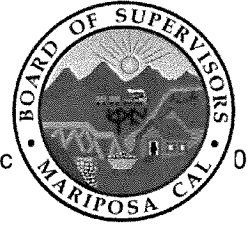




# MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



## RESOLUTION - ACTION REQUESTED 2018-262

MEETING: June 12, 2018  
TO: The Board of Supervisors  
FROM: Chevon Kothari, Human Services Director  
RE: Budget Action Transferring Funds Within the Human Services Budget

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Actions Transferring Funds Within the Human Services Budget to Allow Receipt of Revenue and Payment of Expenditures in the Fiscal Year 17/18 Budgets for the Purchase of a Crisis Rescue Unit Vehicle (\$34,002).

The budget action transferring \$31,100 is for the purchase of a Crisis Residential Unit (CRU) vehicle with grant revenue received for that purpose.

The budget action transferring \$2,902 is to account for a recent Victim Services Grant Budget Modification and to correct the beginning fund balance.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Department must request Budget Actions to balance the various Human Services funds in order to pay expenses and receive revenue.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Human Services Department will be unable to pay expenses and balance the FY17-18 budget.

### FINANCIAL IMPACT:

**These costs will be paid by grant revenue received from the Multi-County Crisis Residential Unit Agreement and the Victim Witness grant agreement. There is no impact to the County General Fund.**

### ATTACHMENTS:

**Budget Action for the purchase of the Crisis Residential Unit 2018 Chevrolet Traverse (PDF)**  
**Budget Action 447 Victim Witness (PDF)**  
**Victim Services Grant XC16 01 0220 Budget Modification #2 (PDF)**

## Resolution - Action Requested 2018-262

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
447	0543	306.72-27	VICTIM SVCS REVENUE		(\$38,349)	
447	0543	399.99-99	BEGINNING FUND BALANCE		(\$32,395)	
447	0543	694.04-18	PROFESSIONAL SERVICES		\$61,278	
447	0543	694.04-35	HUMAN SVC EMERGENCY FUND			\$2,902
447	0543	694.04-43	VICTIM TRANSPORTATION		\$1,289	
447	0543	694.04-45	HOTEL VOUCHER WITNESSES		\$2,650	
447	0543	694.04-48	VICTIM PROPERTY REPLACE		\$447	
447	0543	694.07-90	TRANSFERS OUT		\$7,983	
<b>Budget Action to account for Victim Services Grant Budget Modification</b>						
				<b>TOTAL</b>	\$2,902	\$2,902

TRANSFER BETWEEN FUNDS						
				<b>TOTALS</b>	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE *Chevon Katt* DATE 5/23/18  
 APPROVED BY RES NO. 18-262 CLERK *Rene La Roche* DATE 6-13-18

AUDITOR'S USE ONLY BA #
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**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	307.19-05	OTHER MENTAL HEALTH REV	MH120	(\$31,100)	
001	0402	943.06-40	FIXED ASSETS / VEHICLES	MH120	\$31,100	
<b>To budget for the purchase of the Crisis Residential Unit 2018 Chevrolet Traverse</b>						
				<b>TOTAL</b>	\$0	\$0

<b>TRANSFER BETWEEN FUNDS</b>						
				<b>TOTALS</b>	\$0	\$0

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: \_\_\_\_\_

DEPT HEAD SIGNATURE *Cheron Koff* DATE 5/22/18

APPROVED BY RES NO. 18-262 CLERK Rene LaRoche DATE 6-13-18

<b>AUDITOR'S USE ONLY</b> BA #
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