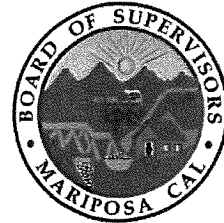




MARIPOSA COUNTY

Public Works · 209 966 5356



RESOLUTION - ACTION REQUESTED 2018-158

MEETING: April 10, 2018
TO: The Board of Supervisors
FROM: Mike Healy, Public Works Director
RE: Approve Budget Action Transferring Funds from Human Services to Parks & Recreation

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from the Human Services Budget to the Parks & Recreation Budget to Cover the Cost of Staff Time and Supplies for the Spring Break Day Camp (\$5,207).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers from one fund to another especially when improved service to our citizenry is the end result.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would mean cancelling the program or seeking funding from another source as the Parks & Recreation budget does not have funds to support the program.

FINANCIAL IMPACT:

There is no financial impact to County Funds associated with this action.

ATTACHMENTS:

Budget Action - FY17-18 Fund 336 XFR Out (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

