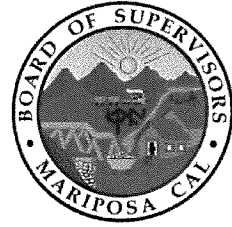




MARIPOSA COUNTY

Health · (209) 966-3689



RESOLUTION - ACTION REQUESTED 2018-30

MEETING: January 23, 2018
TO: The Board of Supervisors
FROM: Eric Sergienko, Health Officer
RE: Approve Budget Action Increasing Revenue and Appropriations

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue by \$144,088 and Increasing Expenditures by \$118,594 in the Health Department 17/18 Budget, Which Will Result in a Return of \$25,494 to the General Contingency Fund. This Action will Decrease the Health Department's Net County Cost to the General Contingency Funds by \$25,494 due to Existing Personnel Time Billable to the California Oral Health Grant.

On September 19, 2017, the Health Department submitted a grant application for CDPH Local Oral Health Program. On December 4, 2017, the Health Department was informed that the grant application was approved. The Board of Supervisors on December 19, 2017 approved the Local Oral Health Program Grant Agreement with Resolution 2017-835.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

All budget actions increasing revenue and appropriations must be reviewed and approved by the Board of Supervisors.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action for grant funds.

FINANCIAL IMPACT:

This Budget action will increase revenue by \$144,088 and increase expenditures by \$118,594 in the Health Department 17/18 budget. This action will decrease the Health Department's net county cost to the general contingency fund by \$25,494 due to existing personnel time billable to the California Oral Health Grant.

ATTACHMENTS:

Budget Action Form (PDF)

Resolution - Action Requested 2018-30

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0401	305-52-24	Health/COHP		(144,088)	
001	0401	621-04-24	Health/COHP		118,594	
001	0104	414-10-90	General Contingency		25,494	
				TOTALS		-
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT

ACTION REQUESTED: (Check all that apply)

- (x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

12/19/2017 BOS Approved Res #2017-835 California Oral Health Grant. This Budget Action will increase revenue by \$144,088 and increase expenditures by \$118,594 in the Health Dept 17/18 Budget. This action will decrease the Health Department's net county cost to the general contingency fund by \$25,494 due to existing personnel time billable to the California Oral Health Grant.

DEPT HEAD SIGNATURE _____ DATE 1/10/2018
 APPROVED BY RES NO. 18-30 CLERK *Lena La Roche* DATE 1-23-18

DEPARTMENT Eric Sergienko, MD, MPH, Health Officer	AUDITOR'S USE ONLY
1718 Budget Action	BA #