

**COUNTY OF MARIPOSA
AGENDA ACTION FORM**

CLERKS USE ONLY: Approved: MWS
 Vote: AYES: 5 Denied: _____
 Res/Ord #: 89-552; 553; + 554 Date: 11-7-89
 Agenda Item #: 6 Minute Order

The following instrument is a correct copy of the original on file in this office.
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors, County of Mariposa, State of California
 by _____ Deputy

Department: Welfare By: M. Coppola/N. Bell Phone: 966-3609

AGENDA TITLE:

GAIN Education Component Implementation

RECOMMENDED ACTION:

- 89-552. That the Board approve the necessary budget transfers.
- 89-554. That the Board approve and direct the chair to sign the Personal Services Contract for the GAIN instructor.
- 89-553. That the Board approve and direct the chair to sign the Building Lease Agreement for the GAIN classroom.

HISTORY OF BOARD ACTIONS:

CONSEQUENCES OF NEGATIVE ACTION:

- 1. Educational Component of GAIN will have to be delayed.
- 2. Employment goals of the clients will have to be delayed.

ALTERNATIVES:

- 1. Contract with Mariposa County Unified School District at a higher cost.

COSTS: () Not Applicable
 A. Budgeted current F.Y. \$ _____
 B. Total anticipated costs \$ _____
 C. Required Add'l. Funding \$ _____
 D. Source: _____

SOURCE: () 4/5ths Vote Required
 A. Other budgeted funds \$ _____
 B. Unanticipated revenues \$ _____
 C. Reserve for contingencies \$ _____
 D. Other: _____
 Balance in Reserve for Contingencies
 if Approved: \$ _____

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on Agenda As:

Recommended /
 Not Recommended _____
 For Policy Determination _____
 Submitted with Comment _____
 Returned for Further Action _____

A.O. Initials al

1989-90 GAIN BASIC EDUCATION AND GED PREPARATION

As part of the GAIN program, participants are provided GED preparation or basic education, if needed. For fiscal year 1988-89, Mariposa County Unified School District (MCUSD) through Spring Hill High School provided these services with GAIN and JTPA 8% monies paying excess costs. Last year 23 students were enrolled with 8 participants receiving their GED certificate. Due to changes in funding for adults within the MCUSD for 1989-90 excess costs would make it prohibitive to run the program through their district.

Merced College has agreed to work with us in providing these educational services by funding 18 hours/week of teacher time and some of their administrative costs out of the ADA generated by serving these students. Excess costs will be paid by GAIN. Mariposa County's GAIN program will provide the facility, equipment and supplies to run the program. Tutorial and prep time, above the 18 hours/week paid by Merced College, will be paid through a personal services contract.

The GAIN program is 100% state and federally funded. In addition to GAIN funds we will be utilizing funds earmarked for basic education through Mother Lode Job Training Agency (8% funds). We had already projected costs to provide educational services for 1989-90 in the County budget. Your approval of these requests will allow us to rent a facility, purchase fixed assets and pay the teacher for tutorial and prep time.

BUDGET ACTIONS

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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FROM: Welfare	Sp.Dept./GAIN	019-490-2-231	\$ 4,700.00
TO: Welfare	Copy Machine/GAIN	019-490-4-379	\$ 1,500.00
	PC/GAIN	019-490-4-403	\$ 3,200.00

Submitted by Department Head: Marilyn Coppole Date: 11/1/89

Approved by Auditor: Erlynn N. Billings Date: 11/1/89
St. Christopher Elin

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 7th day of November, 1989, by the following vote:

AYES: BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
 NOES: NONE
 ABSENT: NONE
 ABSTAINED: NONE

Gertrude R. Taber
 GERTRUDE R. TABER, Chairman
 Mariposa County Board of Supervisors

ATTEST: Margie Williams
 MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Jeffrey G. Green
 JEFFREY G. GREEN, County Counsel