

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Chairman to sign Salary Resolution implementing changes to the Employee Allocation Schedule as a result of the adoption of the 1989/90 fiscal year budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On August 22, 1989 the Board adopted the final 1989/90 fiscal year budget. The attached Salary Resolution and Employee Allocation Schedule implements changes that were made in this Schedule as a result of the final budget hearings.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Changes to the Employee Allocation Schedule as approved in the 1989/90 final budget would not be implemented.

COSTS: () Not Applicable
A. Budgeted current FY \$
B. Total anticipated costs \$
C. Required add'l funding \$
D. Source:

SPECIAL INSTRUCTIONS:
1. Submit original of action form.
2. Submit eleven copies of all attachments, number the pages, and list the attachments:

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$
B. Unanticipated revenues \$
C. Reserve for Contingency \$
D. Description:
Balance in Reserve for Contingency if approved: \$

CLERK'S USE ONLY:
Res. No.: 89-462
Ord. No.:
Vote - Ayes: 4
Noes:
Absent: Abstained: Faber
Approved () Denied
() Minute Order Attached
Dated: 9-19-89

The foregoing instrument is a correct copy of the original on file in this office.
Date:
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy