

COUNTY OF MARIPOSA
AGENDA ACTION FORM

5200114

CLERKS USE ONLY: Approved: None
Vote: Aye: 5 Denied: _____
Res/Ord # 89-249 Date: 5-16-89
Agenda Item #: 4 Minute Order

The following instrument is a correct copy of the original on file in this office.
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors, County of Mariposa, State of California
by _____ Deputy

Department: SHERIFF By: CMDR. SINCLAIR Phone: 966-3614

AGENDA TITLE:
Appropriations from unanticipated revenue for line items in the Sheriff and Jail Operations budget

RECOMMENDED ACTION:
Approve the recommended appropriations, refer to attached explanations

HISTORY OF BOARD ACTIONS:
The Board has approved such requests on a case by case basis

CONSEQUENCES OF NEGATIVE ACTION:
1. Standards in the jail will not be met
2. Operations will not be able to be carried out

ALTERNATIVES:
1. Disapprove requests
2. Find other funding

COSTS: () Not Applicable
A. Budgeted current F.Y. \$ 66,500.00
B. Total anticipated costs \$ 90,500.00
C. Required Add'l. Funding \$ 24,400.00
D. Source: _____

SOURCE: (X) 45ths Vote Required
A. Other budgeted funds \$ _____
B. Unanticipated revenues \$ 24950
C. Reserve for contingencies \$ _____
D. Other: _____
Balance in Reserve for Contingencies if Approved: \$ _____

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on Agenda As:
Recommended
Not Recommended _____
For Policy Determination _____
Submitted with Comment _____
Returned for Further Action _____
A.C. Initials *[Signature]*

BUDGET ACTIONS

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS (4/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Sheriff	Unanticipated Revenue (POST)	019-800-5-324	4650.00
FROM: Sheriff	Unanticipated Revenue (CYA)	019-800-5-330	5500.00
FROM: Sheriff	Unanticipated Revenue (Civil Fees)	019-800-7-304	14200.00
TO: General Contingency		019-103-6-000	24350.00

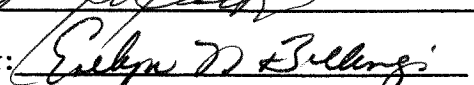
<u>TRANSFERS (3/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>

Submitted by
 Department Head:



Date: 5/10/89

Approved by Auditor:



Date: 5/10/89

PASSED AND ADOPTED by the Mariposa County Board of Supervisors on this
11th day of May, 1989, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAINED:

ATTEST:

GERTRUDE R. TABER, Chairman
Mariposa County Board of Supervisors

MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

JEFFREY G. GREEN, County Counsel

MARIPOSA COUNTY RESOLUTION NO. 89-247

BUDGET ACTIONS

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

		<u>APPROPRIATIONS (4/5ths Vote Required)</u>	
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: General Contingency		019-103-6-000	2400.00
TO: Sheriff	Clothing/Personal Supplies	019-310-2-050	2400.00
FROM: General Contingency		019-103-6-000	750.00
TO: Sheriff	Office Expense	019-310-2-170	750.00
FROM: General Contingency		019-103-6-000	500.00
TO: Sheriff	Publications	019-310-2-190	500.00
FROM: General Contingency		019-103-6-000	1000.00
TO: Sheriff	Special Departmental	019-310-2-230	1000.00
FROM: General Contingency		019-103-6-000	2500.00
TO: Jail	Clothing/Personal Supplies	019-350-2-050	2500.00
FROM: General Contingency		019-103-6-000	2250.00
TO: Jail	Janitorial	019-350-2-090	2250.00
FROM: General Contingency		019-103-6-000	800.00
TO: Jail	Maintenance/Equipment	019-350-2-120	800.00
FROM: General Contingency		019-103-6-000	13000.00
TO: Jail	Professional/Special Services	019-350-2-180	13000.00
FROM: General Contingency		019-103-6-000	1200.00
TO: Jail	Support & Care	019-350- 3 -400	1200.00

Submitted by _____
 Department Head: [Signature] Date: 5/10/89

Approved by Auditor: [Signature] Date: 5/10/89

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this
16th day of May, 1989, by the following vote:

AYES: BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
 NOES: NONE
 ABSENT: NONE
 ABSTAINED: NONE

[Signature]
 GERTRUDE R. TABER, Chairman
 Mariposa County Board of Supervisors

ATTEST:
[Signature]
 MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:
[Signature]
 JEFFREY G. GREEN, County Counsel