

DEPARTMENT: Public Works

By: Michael Edwards
Public Works Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution authorizing the purchase of two new heavy-duty weeders for the Facilities Maintenance Division. The total cost is \$1,400 and funding is available from the Public Works Admin budget, Improvement Projects line.

This purchase will replace worn out and undersized weeders. They will be of heavy-duty quality with brush blades and other attachments for enhanced serviceability.

Public Works' recommendation for purchase is based on:

1. The Facilities Maintenance Division is in need of these tools.
2. The tools can be utilized by the CYA crews when clearing brush and weeds from County property. Very often, we have difficulty competing with other agencies to obtain CYA crews because of a lack of proper tools that the other agencies have.

This request is consistent with the current policy utilizing funds from the Public Works Admin Improvement Projects line. The weeders will be used for improvement of County property and has the concurrence of both the Public Works Director and the CAO.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Current County purchasing policy requires Board approval for purchase of any fixed asset (item exceeding \$300 in cost).

The Board approved \$10,000 in the Public Works Admin budget for FY 95/96 for such purposes.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action. This needed equipment would not be purchased, and the County's ability to utilize CYA crews for brushing and clearing would be reduced. Facilities maintenance crews would have to use inadequate equipment or rent serviceable replacements.

COSTS:		<input type="checkbox"/> Not Applicable
A.	Budgeted current FY	\$ -0-
B.	Total anticipated costs	\$ 1,400
C.	Required additional funding	\$ _____
D.	Internal transfers	\$ 1,400

SOURCE:		<input type="checkbox"/> 4/5th Vote Required
A.	Unanticipated revenues	\$ _____
B.	Reserve for contingencies	\$ _____
C.	Source description: <u>Public Works Admin Improvement Projects</u>	
Balance in Reserve Contingencies, if approved: \$ _____		

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form

CLERK'S USE ONLY

Res. No.: 95-467 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: ME

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: October 2, 1995

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-0304-583-0433	Public Works Imp. Projects	\$1,400
001-0128-473-0681	Weedeaters (2)	\$1,400

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 10/19/95
 Approved By: Res. No. 95-467 Clerk: [Signature] Date: 11-2-95
 Administrator: _____ Date: _____
 Auditor: *[Signature]* Date: 10/20/95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____