

DEPARTMENT: Ag Commissioner BY: Cathi Parker Boze PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No xx)

Resolution authorizing the transfer of subvention funds derived from Regulatory Pesticide Enforcement Contract No. 95-0022 to fixed assets account no. 001-0235-561-0677 for 386 computer upgrade to 486 with increased memory

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Regulatory Pesticide Enforcement Contract No. 95-0022 approved by Resolution No. 95-315 included one-time monies for the upgrade of our current 386 computer to a 486 system with increased RAM. The transfer of subvented funds from the state revenue account in the amount of \$1316 is to pay for the computer upgrade equipment for the system.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No upgrade of the current system will be possible without this appropriation of funds from the state revenue account. The one-time monies in this contract will remain un-spent.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ -0-
B. Total anticipated costs	\$ 1316
C. Required additional funding	\$
D. Internal transfers	\$
SOURCE: (X) 4/5ths Vote Required	
A. Unanticipated revenues	\$ 1316
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve for Contingencies,	
if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form
Computer Upgrade/Specifications

CLERK'S USE ONLY:
Res. No.: 95-376 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: _____ Abstained: _____
Approved: _____ () Denied _____
() Minutes Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____
A.O. Initials: HW

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Ag ricultural Commissioner

CONTACT: Cathi Parker Boze

DATE: 8/22/95

PHONE: 966-2075

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
001-0235-305-5302	Revenue (State) from Regulatory Pesticide Enforcement Contract No. 95-0022	(\$1316)
001-0235-561-0677	Fixed Assets - 386 Computer upgrade to 486 with increased memory	\$1316

Justification: Increased subvention monies in Regulatory Pesticide Enforcement
Contract No. 95-0022 approved by Resolution 95-315 to upgrade current 386
computer to 486 with increased memory.

Department Head Signature: *Cathi Parker Boze* Date: 8/8/95

Approved By: Res. No. 95-376 Clerk: *[Signature]* Date: 8-22-95

Administrator: _____ Date: _____

Auditor: *[Signature]* Date: 8-10-95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

_____ B.R. No.: _____

DEPARTMENT OF PESTICIDE REGULATION

James W. Wells, Director

1020 N Street
Sacramento, California 95814



July 13, 1995

Mr. Donald Cripe
Mariposa Agricultural Commissioner
5009 Fairground Road
Mariposa, California 95338-0905

Dear Don:

As you know, the 1995/96 Pesticide Enforcement contract includes a one time increase to support your restricted material permit program.

The following specifications are provided to upgrade your current computer system:

YGI Computers, 4376 W. Shaw, Fresno, CA 93722, (800) 350-4YGI⁹⁴⁴

VESA local BUS 486 motherboard with ¹⁰⁰ 66 Mhz 486 ^{DX4100} DX2 CPU	\$ 499.95
16 mega bytes of system RAM	<u>719.80</u>
TOTAL	\$1,219.75

If you have any questions or concerns, please contact Dave Greenwood at (209) 445-5401. ^{95.95}
1315.50 ^{7.85%} State Tax

Sincerely,

Ada Ann Scott
Ada Ann Scott, Manager
Information Systems Branch
(916)445-4110

PO # 22-08080195