

DEPARTMENT: Community Services BY: Jim Eutsler PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Transfer \$650 within the Services & Supplies category of the Veterans Service Budget. The money is needed in Travel & Training due to more than anticipated requirements in the Public Guardian/Conservatorship function.

I saved some money in this category by not attending one of the two training conferences. However, I did attend the May 1995 Veterans Training Conference at a cost of \$716. Had I not attended, the California Department of Veterans Affairs would have withheld \$833.33 in Subvention Funds, i.e., \$2,500 of the annual Subvention Funds are paid specifically for attending each of the three training conferences.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar requests in the past; however, current policy is a request by request review.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

None. Mission cannot be accomplished without funds. If disapproved, Department Head will absorb own losses and pay staff out of pocket.

COSTS: (x) Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 95-290 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
() Approved () Denied
() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

Comment: _____
A.O. Initials: JE

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

Community Services/
DEPT/DIV: Veterans Services CONTACT: Jim Eutsler

DATE: June 20, 1995 PHONE: 966-3696

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
001-0510-701.04-06	Communications	(\$150)
001-0510-701.04-17	Office Expense	(\$300)
001-0510-701.04-60	Utilities	(\$200)
001-0510-701.04.49	Transportation & Travel	\$650

Justification: Funds needed to complete required travel & training.

Department Head Signature: *Jim Eutsler* Date: 6.6.95
 Approved By: Res. No. 95-290 Clerk: *ms* Date: 6-20-95
 Auditor: *[Signature]* Date: 6-7-95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____