

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

Fleet-Fiscal Manager

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X_)

Resolution authorizing Public Works to award the contract and complete funding for shop heaters for the heavy equipment maintenance shop as approved by Resolution 95-84 on March 7, 1995.

The original estimate was approximately \$4,000; the low bid was \$5,938. Funding for the additional amount will be from savings of \$1,293 on the 9,000 pound lift (PWB 94-03; refer to an information item on this Agenda) and \$645 from the maintenance of equipment line in the Fleet Maintenance budget.

It is critical to proceed with this project for the health and safety of personnel and to reduce the consumption of fuel by the current system.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On March 7, 1995, Resolution 95-84, the Board adopted plans and specifications to install heaters in the heavy equipment maintenance shop and authorized the Public Works Director to execute a contract with the lowest responsible bidder.

On September 7, 1994, the Board approved funding of \$4,000 for shop heaters and \$5,500 for a two-post lift from one-time funds.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 4,000 *
B. Total anticipated costs	\$ 5,938
C. Required additional funding	\$ 1,938
D. Internal transfers	\$ 1,938 **

SOURCE: () 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	

Balance in Reserve Contingencies, if approved: \$

* 037-0305-584-0678 \$4,000

** 037-0305-584-0680 \$1,293

037-0305-584-0412 \$ 645

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

- 1. Budget Action Form
- 2. Bid Summary

CLERK'S USE ONLY

Res. No.: 95-282	Ord. No. _____
Vote - Ayes: 5	Noes: _____
Absent: _____	Abstained: _____
Approved	() Denied
() Minute Order Attached	() No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: AP

**COUNTY OF
MARIPOSA**

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: June 7, 1995

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
037-0305-584-0412	Fleet Maint. Maint. Equip.	\$ 645
037-0305-584-0680	Fleet Maint. Post Lift	\$1293
037-0305-584-0678	Fleet Maint. Shop Heaters	\$1938

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 6/7/95
 Approved By: Res. No. 95-282 Clerk: mur Date: 6-20-95
 Administrator: _____ Date: _____
 Auditor: *Ken Hunk* Date: 6/7/95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____

BID OPENING
HEAVY EQUIPMENT SHOP HEATERS

PW 94-24

Friday, April 7, 1995
10:00 a.m.

	Base Bid	Alt. Bid
Harvey Bass Electric P. O. Box 1166 Mariposa, CA 95338	\$5,938	\$6,184
Mountain Aire P. O. Box 365 Oakhurst, CA 94614	\$8,349	\$8,300