

DEPARTMENT: District Attorney

BY: Christine Johnson

PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No x)

The Family Support Division of the District Attorney's Office has been asked to be a pilot county for the Statewide Automated Child Support System (SACSS). The benefit of becoming a pilot county is that there will be more state and vendor support. Mariposa County, being totally manual, would also benefit by being one of the first counties to utilize automatic locate processing, more support orders established and increased collections.

The current schedule calls for Mariposa County to be implemented into SACSS as of October, 1995. The SACSS equipment must be delivered and installed approximately two months prior to implementation, i.e., August 1995.

The cost of the equipment, \$31,820.85, is presently eligible for enhanced funding paid at 90% by federal funds and 10% by county funds. The possibility exists, but is not likely, that the federal government could retroactively disallow enhanced funding and the county would be obligated to pay the difference, 34% vs. 10%. The difference would be \$7,637.00.

It is requested that the Board authorize the acquisition of fixed assets prior to adoption of the final budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Mariposa County Family Support would not be able to participate as a pilot county in the SACSS project.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 95-252 Ord. No. _____
Vote - Ayes: _____ Nges: _____
Absent: _____ Abstained: _____
() Approved () Denied
(x) Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____
A.O. Initials: MP

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CHRISTINE JOHNSON, DISTRICT ATTORNEY
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: PURCHASE OF STATEWIDE AUTOMATED CHILD SUPPORT SYSTEM
EQUIPMENT

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on June 6, 1995

ACTION AND VOTE:

Christine Johnson, District Attorney;
Resolution Authorizing the Acquisition of Fixed Assets (Statewide
Automated Child Support System Equipment) by the Family Support
Division, Prior to the Adoption of the Final Budget
BOARD ACTION: Christine Johnson introduced Marita Green/DA-
Family Support Division, who presented request. Following
discussion, (M)Reilly, (S)Balmain, Res. 95-252 adopted
appropriating \$3,182 from Reserve for Contingency, and
appropriating \$28,640 unanticipated revenue, and authorizing
purchase at this time of the equipment/Ayes: Reilly, Balmain,
Stewart, Parker; Noes: Taber.

cc: Ken Hawkins, Auditor
Data Processing
File

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: District Attorney/Family Support CONTACT: Christine Johnson, District Attorney
DATE: June 6, 1995 PHONE: (209) 966-3400

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
From:		
001-0104-414-1090	Contingency Fund	(\$3,182)
To:		
001-0207-515-0677	Fixed Assets	\$3,182
001-0207-515-0677	Fixed Assets	\$ 28,640
001-0207-306-7209	Unanticipated Revenue	\$ 28,640

Justification: The Board approved acquisition of fixed assets for purchase of SACSS equipment from contingency funds.

Department Head Signature: Christine Johnson Date: 6/6/95
Approved By: Res. No. 95-252 Clerk: mw Date: 6-6-95
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____