

DEPARTMENT: Public Works

By: Thomas J. Starling Phone: 966-5356
Solid Waste Coordinator

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X)

Resolution authorizing the transfer of funds from the Solid Waste Reserve for Contingencies to the Road Division for the transport of soil from the Highway 140 river canyon to the Mariposa Landfill.

The soil became available as a result of slides created by the continuing wet weather. The soil was loaded by Caltrans equipment and employees onto Road Division vehicles and transported to the landfill by Roads personnel for use as much-needed cover material. Staff had to act quickly in order to take advantage of this high quality soil availability. Concurrence from the CAO was given prior to proceeding.

The Road Department transported approximately 1875 cubic yards of soil, at a cost of \$8,000 or approximately \$4.25/cu.yd. Caltrans will not charge the County either for personnel or equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously authorized transfer of soil from the new jail site and directed that it be loaded by the Road Division. Previous approvals have been given to pay for the delivery of high-quality soil to the landfill as it became available.

Staff continues to investigate options for imported soil at the lowest available cost. Total Waste Systems continues to haul soil, as needed, from the Mt. Gaines area.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:


- 1) No action. State funding for the Road Fund could be jeopardized if the charges are not paid.

COSTS: () Not Applicable	
A. Budgeted current FY	\$-0-
B. Total anticipated costs	\$8,000
C. Required additional funding	\$
D. Internal transfers	\$ 8,000
SOURCE: (X) 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$ 8,000
C. Source description: Solid Waste Reserve for Contingencies	
Balance in Reserve Contingencies, if approved: \$21,600	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1) Budget Action Form

CLERK'S USE ONLY
Res. No.: 95-192 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
() Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
 Comment: _____
 A.O. Initials: 

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: April 20, 1995

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
053-0404-651-1090	Solid Waste	\$8,000
053-0404-651-0422	Regulatory Compliance	\$8,000

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 4/21/95
Approved By: Res. No. 95-197 Clerk: *[Signature]* Date: 5-9-95
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____