

DEPARTMENT: Public Works

By: Michael Edwards  
Public Works Director

966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_\_\_ No X)  
Adopt a claim for 1995-96 Transportation Development Act funds, per ATTACHMENT 1:  
Tentative \* Claim for Local Transportation Funds (LTF):

1.	Mariposa County Transit System	\$ 110,464
2.	Administration & audit	\$ 29,300
3.	Transportation Planning	\$ 8,400
4.	Pedestrian/Bicycle Fund	\$ 6,000
5.	Streets and Roads	\$ 145,836
	<b>Total claim:</b>	<b>\$ 300,000</b>

Total estimated LTF revenue:	\$ 300,000
Estimated carryover:	\$ 0
<b>Total estimated available, 1995-96</b>	<b>\$ 300,000</b>

**Claim for State Transit Assistance (STA):**

Mariposa County Transit System:

1.	In STA account, 1995	\$ 23,000
2.	Estimated 1995/96 Apportionment	\$ 15,000

\* Final claim will be prepared following adoption of the 1995/96 County Budget

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors annually presents a claim to the Local Transportation Commission (LTC) for Transportation Development Act Funds. In the past few years, the Board has adopted a tentative claim for LTF, which is adjusted depending on the final budget and Unmet Needs Hearing. The amounts shown are based upon the following:

1. Transit System--based upon estimate by Transit Officer  
The STA funds are also available for transit uses.
2. & 3. Admin & planning--for transportation planning & admin.
4. Pedestrian/Bike fund--2% of the annual TDA allocation is set aside by the County per LTC policy.
5. Remainder to the Road Fund for streets & roads.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The Board may adopt different amounts for the claim. The final distribution of LTF will be determined in the final budget.

**COSTS:** ( ) Not Applicable \*

A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____

**SOURCE:** ( ) 4/5th Vote Required

A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	\$ _____

Balance in Reserve Contingencies, if approved: \$ \_\_\_\_\_

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

1. Mariposa County Claims for 1995-96 Transportation Development Act Funds

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY**

Res. No.: 95-196 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on agenda as:

- Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: CP

**LOCAL TRANSPORTATION FUND**

**1995/96 ALLOCATION--TENTATIVE CLAIM**

CLAIMANT: MARIPOSA COUNTY

TRANSIT

1.	Transit Claim, County Transit System . . .	<u>\$ 110,464</u>
	PUC 99262; Article 4	
2.	Operator, PUC 99400, Article 8 (c) (4) . .	<u>\$ _____</u>
3.	TOTAL TRANSIT (sum of above) . . . . .	<u>\$ 110,464</u>

PUBLIC WORKS & PLANNING

4.	Administration & Audit PUC 99233.1 . . . .	<u>\$ 29,300</u>
5.	Planning, Regional PUC 99233.2 . . . . .	<u>\$ 8,400</u>
6.	Streets and Roads, PUC 99400 (a) . . . . .	<u>\$ 145,836</u>
	TOTAL OTHER (sum of lines 4 through 6). . . . .	<u>\$ 183,536</u>

NON-MOTORIZED

7.	Bicycle & Pedestrian (2% of allocation). .	<u>\$ 6,000</u>
	(Fund balance approx \$ 68,748 to end 93/94)	

SUMMATION

8.	1994-95 Apportionment . . . . .	<u>\$ 300,000</u>
9.	Unclaimed/Previous Apportionment (93/94) .	<u>\$ _____</u>
10.	Available Apportionment (line 8 plus line 9)	<u>\$ 300,000</u>
11.	Claim Against Apportionment. . . . .	<u>\$ 300,000</u>
12.	Unclaimed Apportionment . . . . .	<u>\$ _____</u>

**STATE TRANSIT ASSISTANCE  
1995/96 ALLOCATION--CLAIM**

Mariposa County Transit System

1.	In account, 1994/95 and prior year funds .	<u>\$ 23,000</u>
2.	1995/96 Apportionment (estimated) . . . . .	<u>\$ 15,000</u>
3.	Unclaimed Apportionment . . . . .	<u>\$ _____</u>