

DEPARTMENT: Public Works By: Michael Edwards Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No x)

Public Works recommends that the Board direct staff to prepare plans and specifications for reconfiguring the Jessie Street entrance to the Mariposa Roadside Rest Area, approve funding from claim settlement, solicit informal bids and authorize the Public Works Director to execute the contract with the lowest responsible bidder.

The entrance was the major item involved in the list of problems for which a settlement was recently reached with the design firm. The entrance is so steep and convex that the bottom of buses and RV's hang up and scrape trying to enter.

The recommended solution is to tear out, lower and replace the concrete driveway entrance so as to still maintain the drainage barrier along Jessie Street. A minimum of new paving will also be placed to reshape the vertical grade of the entry and change the shape from convex to concave at the entry. Additional asphalt may be placed over the existing surface if this is deemed less costly than demolition, addition and recompaction of the subbase. We will solicit contractor costs for both options. Estimated cost of this repair, including construction, surveying, engineering and construction management and inspection is \$9,000.

Any remaining funds should be used to construct a railing at the top of the retaining wall adjacent to the historic houses at the History Center. Public Works will return to the Board upon completion of the entrance work with a recommendation on the railing.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board recently approved a \$15,000 settlement with the engineering firm of Larsen, Ohlinger & Holmes, Inc., for deficiencies in the design of the Roadside Rest. This item was originally brought to the Board on April 19, 1995. Staff was directed to return with assurance that the design would be optimized to minimize cost. Supervisor Balmain provided some helpful suggestions.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The Board may direct staff to return with a proposal for some other use of the settlement funds. In this case, larger vehicles will continue to have difficulty attempting to enter the rest area.

COSTS: ( ) Not Applicable	
A. Budgeted current FY	\$0
B. Total anticipated costs	\$9,000
C. Required additional funding	\$0
D. Internal transfers	\$9,000
SOURCE: (x) 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description: <u>LOH Settlement, design deficiencies</u>	
Balance in Reserve Contingencies,	
if approved: \$	

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Action Form

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY**

Res. No.: 95-185 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved  Denied  
 Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of  
the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: MW

**COUNTY OF  
MARIPOSA**

**BUDGET ACTION FORM**

**DEPT/DIV:** Public Works

**CONTACT:** Michael D. Edwards

**DATE:** April 21, 1995

**PHONE:** 966-5356

**ACTION REQUESTED: (Check All That Apply)**

- (x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
	<b>INCREASE REVENUE AND APPROPRIATIONS</b>	
309-1300-308-1100	Miscellaneous Revenue	\$9,000
309-1300-779-0601	Roadside Rest	\$9,000

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 4/24/95  
 Approved By: Res. No. 95-185 Clerk: mw Date: 5-2-95  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: *[Signature]* Date: 4-24-95

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_