

95-121

DEPARTMENT: Community Services BY: J.D. Eutsler PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x)  
Appropriate \$2,000 in unanticipated revenue from the State Transit Assistance Program (STAP) to purchase radios and safety items for the three new busses recently purchased by County Transit. Safety items include mirrors to see traffic close to the back of the bus, mirror to passengers, connect radio speaker in front door so driver can hear the road and weather conditions on the radio and license plate steps for the front bumper so the drivers can reach to wash the windshields.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has approved radios in the past and, I presume, would approve the listed safety items.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
Approve the request.

Don't approve the request--operate the system less efficiently and safely.

COSTS: ( ) Not Applicable	
A. Budgeted current FY	\$
B. Total anticipated costs	\$ <u>2,000.00</u>
C. Required additional funding	\$ <u>2,000.00</u>
D. Internal transfers	\$
SOURCE: <input checked="" type="checkbox"/> 4/5ths Vote Required	
A. Unanticipated revenues	\$ <u>2,000.00</u>
B. Reserve for contingencies	\$
C. Source description: State Transit Funds	
Balance in Reserve for Contingencies, if approved: \$	

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CLERK'S USE ONLY:  
Res. No.: 95-121 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
Approved \_\_\_\_\_ ( ) Denied \_\_\_\_\_  
( ) Minute Order Attached ( ) No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.  
Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_  
A.O. Initials: DE

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: COMMUNITY SERVICES  
County Transit

CONTACT: Jimmie D. Eutsler

DATE: March 28, 1995

PHONE: 966-3696

**ACTION REQUESTED: (Check All That Apply)**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
030-6001-305.62-31	State Transit Funds	\$2,000.00
030-0306-601.06-81	Radios For Busses	1,644.00
030-0306-601.04-12	Safety Equipment For Busses	356.00

Justification: Required to operate Transit System efficiently and safely.

Department Head Signature: \_\_\_\_\_ Date: 3-28-95  
 Approved By: Res. No. 95-121 Clerk: [Signature] Date: 3-28-95  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: \_\_\_\_\_ Date: \_\_\_\_\_

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_