

DEPARTMENT: Public Works

By: Michael Edwards Phone: 966-5356
Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Public Works recommends that the Board approve the attached specifications for installing new linoleum in the Courthouse, Project PW 94-13; approve a budget not to exceed \$9,999; authorize informal bids; and authorize the Public Works Director to execute a contract with the lowest responsible bidder.

The estimated cost of this project is between \$4,000 and \$10,000; therefore, formal bids are not required (per County Code Chapter 3.12.010).

This project will replace linoleum installed in the downstairs hallway and the rest rooms that was originally installed in 1929. There is only one source of the "battleship" linoleum currently manufactured that duplicates the original installation. Because of the historic esthetic of the Courthouse, we are recommending replacement in kind. This linoleum has been approved by the Historic sites and Preservation Commission. The manufacturer has provided the names of three firms in the Fresno area qualified to install this product.

Funding for the linoleum replacement will be from the Courthouse Temporary Construction Budget, 301-1300-771-0601. Both Judges have approved the expenditure for this purpose.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

none

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action will delay implementation of this project.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$10,000
C. Required additional funding \$10,000
D. Internal transfers \$ _____

SOURCE: (X) 4/5th Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: Courthouse Temporary Construction Budget
Balance in Reserve Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action Form
2. Specifications
3.
4.

CLERK'S USE ONLY
Res. No.: 95-25 74 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: mc / by mms

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: February 8, 1995

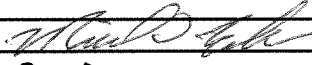
PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- () Transfer by Auditor: Moving salaries between line items to accomodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accomodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
301-1300-771-0787	Courthouse Temp Transfer Out	(\$9,999.00)
303-1300-773-1600	Courthouse Renovation Transfer In	\$9,999.00
	Increase Estimated Revenue/Appropriations	
303-1300-773-1600	Courthouse Renovation Transfer In	\$9,999.00
303-1300-773-0605	Courthouse Renovation Linoleum	\$9,999.00

Justification: See attached Board item.

Department Head Signature:  Date: 2/13/95
 Approved By: Res. No. 95-7574 Clerk: MMS Date: 2-21-95
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____