

DEPARTMENT: Public Works

By: Clifton Price

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No x)

Resolution approving funding for new carpet in the upstairs hallway and three offices in the Courthouse. This action is necessary to replace the worn-out flooring. The installation of the carpet would be simultaneous with the installation of matching carpet in the Law Library.

Adequate funding exists in the Courthouse Temporary Construction line of the approved 94/95 Capital Improvement Project (C.I.P.) budget. Both the Superior and Municipal Court Judges support this action.

Public works has received approval of the new carpet selection by the Historical Sites and Records Preservation Committee.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the 94/95 budget which included \$94,611 in the C.I.P. budget for unspecified capital improvements to criminal justice facilities. This fund accumulates monies from fines levied by the courts and the funds can only be used for Courthouse-related projects.

Per Resolution No. 94-85, the Board previously approved \$800 for installation of carpet in the Law Library. The additional square footage of carpet, including installation, will cost \$1,705, based on informal bids by Public Works.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No action. The flooring will not be replaced.
2. Approve funding from another source.

COSTS: ( ) Not Applicable	
A. Budgeted current FY	\$0
B. Total anticipated costs	\$1,705
C. Required additional funding	\$1,705*
D. Internal transfers	\$
SOURCE:(x) 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description: Courthouse Temp. Const. Fund	
Balance in Reserve Contingencies, if approved: \$	

\*\*From available balance in Courthouse Construction line item in C.I.P.

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Action Form

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CLERK'S USE ONLY  
 Res. No.: 95-50  
 Vote - Ayes: 4  
 Absent:         
 Approved  Minute Order Attached  
 Ord. No.         
 Noes:         
 Abstained:         
 ( ) Denied  
 ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
 This item on agenda as:

Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials:

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: January 26, 1995

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- ( ) Transfer by Auditor: Moving salaries between line items to accomodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accomodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
301-1300-771-0787	Courthouse Temp Transfer Out	(\$1,705.00)
303-1300- <del>773</del> <sup>303</sup> -1600	Courthouse Renovation Tranfer In } Transfer <i>MD</i>	\$1,705.00
303-1300- <del>773</del> <sup>303</sup> -1600	Courthouse <del>Carpeting</del> Transfer In } Budget <i>MD</i>	\$1,705.00
303 1300 <del>773</del> <sup>303</sup> 0004 ...	Courthouse Carpeting	1,705.00 } BUDGET

Justification: See attached Board item.

Department Head Signature: *[Signature]* Date: 1/27/95  
 Approved By: Res. No. 95-50 Clerk: *[Signature]* Date: 2-7-95  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: \_\_\_\_\_ Date: \_\_\_\_\_

AUDITOR'S USE ONLY:

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_