

96-508

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 12/17/96
AGENDA ITEM NO.: 6

DEPARTMENT: District Attorney
& Sheriff-Coroner

BY: Chris Johnson
& Roger Matlock

PHONE: 966-3626
966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution increasing District Attorney-Criminal Division's budget revenue (\$39,680); authorizing Auditor to establish and fund District Attorney-Criminal Division's budget expenditure line items; Increasing the Sheriff-Coroner's budget revenue (\$10,320); and authorizing Auditor to establish and fund Sheriff-Coroner's expenditure line items in accordance with the Office of Criminal Justice Planning (OCJP) Statutory Rape Vertical Prosecution (SRVP) Program Grant awarded on September 12, 1996.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On September 12, 1996, the District Attorney received written confirmation of the SRVP Grant award in the amount of \$50,000. This grant program does not require match-funding. On October 1, 1996, Resolution 96-411 was adopted ratifying grant application and authorizing District Attorney to execute the grant award agreement, including any extensions or amendments thereof. The SRVP grant provides funding for an investigator located in the Sheriff's Department at the hourly rate of \$12.00, for a maximum of 860 hours, resulting in a Sheriff-Coroner's budget revenue increase in the amount of \$10,320.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1) A negative action would result in the loss of \$50,000 in grant funding that can be utilized in the apprehension and prosecution of statutory rape offenders.

| | |
|---|------------------|
| COSTS: (X) Not Applicable | |
| A. Budgeted current FY | \$ _____ |
| B. Total anticipated costs | \$ _____ |
| C. Required additional funding | \$ _____ |
| D. Internal transfers | \$ _____ |
| SOURCE: () 4/5ths Vote Required | |
| A. Unanticipated revenues | \$ _____ |
| B. Reserve for contingencies | \$ _____ |
| C. Source description: <u>SRVP Grant</u> | \$ <u>50,000</u> |
| Balance in Reserve for Contingencies, if approved: \$ _____ | |

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 96-508 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved: _____ () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action
Comment: _____
A.O. Initials: AWJ

BUDGET ACTION FORM

| FUND | DEPT/DIV | ACCOUNT | DESCRIPTION | INCREASE | DECREASE |
|---------------|----------|-----------|--|--------------------------|----------|
| 001 | 0212 | 305.62 | (Revenue) SRVP Grant | \$ 39,680 | |
| 001 | 0212 | 517.01 | (Exp.) SRVP Deputy DA I Extra-Help, Part-Time | 15,565 | |
| 001 | 0212 | 517.01 | (Exp.) SRVP Advocate Extra-Help, Part Time | 7,233 | |
| 001 | 0212 | 517.03-01 | Benefits | 746 | |
| 001 | 0212 | 517.04 | (Exp.) SRVP Communications | 2,443 | |
| 001 | 0212 | 517.04 | (Exp.) SRVP Office Expense | 4,298 | |
| 001 | 0212 | 517.04 | (Exp.) SRVP Transportation & Travel | 3,820 | |
| 001 | 0212 | 517.04 | (Exp.) SRVP Rents & Leases | 1,300 | |
| 001 | 0212 | 517.06 | (Fixed Assets) SRVP Computer System | 2,780 | |
| 001 | 0212 | 517.06 | (Fixed Assets) SRVP Software | 420 | |
| 001 | 0212 | 517.06 | (Fixed Assets) SRVP Laser Jet Printer | 1,075 | |
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| 001 | 0104 | 414-1090 | GENERAL CONTINGENCY | | |
| | | | OCJP Statutory Rape Vertical Prosecution (SRVP) Grant Award | | |
| TOTALS | | | | See Above (New Grant) | |

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION

Fund amounts reflect new money/revenue with respect to the SRVP Grant Award.

DEPT HEAD SIGNATURE Chuter D. Johnson DATE _____

APPROVED BY RES NO. 96-508 CLERK [Signature] DATE 12-17-96

pg 1 of 2

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|---------------------------|
| AUDITOR'S USE ONLY |
| BA # _____ |

BUDGET ACTION FORM

| FUND | DEPT/DIV | ACCOUNT | DESCRIPTION | INCREASE | DECREASE |
|------|----------|-----------|---|-------------|----------|
| 001 | 0216 | 305.62- | (Revenue) SRVP Grant | \$10,320 | |
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| 001 | 0216 | 521.02-30 | (Expenditure) Overtime | \$10,320 | |
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| 001 | 0104 | 414-1090 | GENERAL CONTINGENCY | | |
| | | | OCJP Statutory Rape Vertical Prosecution (SRVP) Grant Award | | |
| | | | | | |
| | | | | See Above | |
| | | | TOTALS | (New Grant) | |

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
 - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION

Fund amounts reflect new money/revenue with respect to the SRVP Grant Award.

DEPT HEAD SIGNATURE *C.A. Richards* DATE *12-11-96*

APPROVED BY RES NO. *96-508* CLERK *msw* DATE *12-17-96*

AUDITOR'S USE ONLY

BA #

pg 2 of 2