

96-455

MARIPOSA COUNTY AGENDA DATE: 11/12/96  
BOARD OF SUPERVISORS ACTION FORM AGENDA ITEM NO. CA-4  
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HUMAN SERVICES DEPARTMENT BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES \_\_\_ NO: x)

Appropriate the Community-Based Family Resource Program grant funds as indicated on the attached Budget Action Form.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On August 6, 1996 the board adopted Resolution No. 96-326 authorizing the Chair to sign the Application/Assurances for 1995 Federal Community-Based Family Resource Program (CBFRP) grant funds in the amount of \$28,484.00. The funds have now been received and action is needed by the Board before making the appropriations. This is a 100% federally funded grant that will be used throughout the communities to serve families and children. No county funds are required.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not accept these funds.

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COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated costs \$ \_\_\_\_\_  
C. Required Add'l funding \$ \_\_\_\_\_  
D. Source: \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number pages accordingly:  
\_\_\_\_\_  
1 Page Budget Action  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SOURCE: ( x ) 4/5ths vote required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$ 28,484.  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: Federal grant  
Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

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CLERK'S USE ONLY:  
Resolution No.: 96-455  
Ordinance No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstain: \_\_\_\_\_  
Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
\_\_\_\_ Recommended  
\_\_\_\_ Not Recommended  
\_\_\_\_ Policy Determination  
\_\_\_\_ Submitted w/Comment  
\_\_\_\_ Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy Clerk of the Board

Comment: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: \_\_\_\_\_

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Social Services

CONTACT: Tom Archer

DATE: October 28, 1996

PHONE: 966-3609

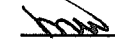
ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM) / TO
REVENUE 328-0503 306-7231	Family Preservation Grant	\$28,484.00
EXPEN. 328-0503 663-0433	Family Resource Programs	28,484.00

Justification: The Board of Supervisors authorized the Chair to sign the Application/Assurances for 1995 Federal Community-Based Family Resource Program (CBFRP) grant funds on August 6, 1996 by Resolution No. 96-326.

Department Head Signature:  Date: 10-28-96

Approved By: Res. No. 96-455 Clerk:  Date: 11-12-96  
Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
Auditor: \_\_\_\_\_ Date: \_\_\_\_\_

AUDITOR'S USE ONLY:

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
B.R. No.: \_\_\_\_\_