

DEPARTMENT: AUDITOR

BY: Christopher Ebie

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No XX)

Adopt the attached resolution establishing the appropriation limits for the 1995-96 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-compliance with government code section 7902 and 7910.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 96-278 Ord. No. _____

Vote - Ayes: 3 Noes: _____

Absent: _____ Abstained: _____

mw Approved _____ () Denied _____

() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

Comment: _____

A.O. Initials: *mw*

MARIPOSA COUNTY RESOLUTION NO. 96-278

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIII B of the California State Constitution,
and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa
County is required to establish the appropriations limits for the 1980-81
fiscal year, and each year thereafter, for the County and each Special
District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used
in determination of the appropriations limit, which documentation has been
available to the public for at least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa
County that the following shall constitute the appropriations limit for the
years specified:

County/ Special Districts	Factor	1994-95 Limit	1995-96 Limit	1995-96 Actual	Amount Under/(Over) Limit
County	1.07264696*	13,822,157	14,826,295	11,027,628	3,798,667
Coulterville Lighting	1.07264696*	8,571	9,194	7,019	2,175
Hornitos Lighting	1.07264696*	3,745	4,017	3,637	380
Mariposa Lighting	1.08369878**	44,204	47,904	31,301	16,603
Yosemite West Maint.	1.07264696*	209,792	225,033	65,695	159,338
Mariposa Pines	1.07264696*	27,385	29,374	12,405	16,969
Don Pedro Sewer Zone	1.07264696*	106,343	114,068	25,542	88,526
Mariposa Parking District	1.07264696*	37,557	40,285	2,629	37,656

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**This is the factoring percentage resulting from the percentage change in the local assessment roll due to the addition of local nonresidential new construction combined with the change in population on a percentage basis.

Res. No. 96-278

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PASSED AND ADOPTED this 18th day of June, 1996 by

the Board of Supervisors of Mariposa County by the following vote:

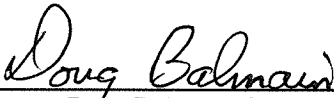
AYES: REILLY, BALMAIN, STEWART, PARKER, TABER

NOES: NONE


ABSENT: NONE

ABSTAINED: NONE

ATTEST:



*Doug Balmain, Chairman
Board of Supervisors*



Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Jeffrey G. Green, County Counsel