

DEPARTMENT: Planning

By:

Phone: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Adopt a claim for 1995-96 Transportation Development Act funds, per ATTACHMENT 1:

Tentative * Claim for Local Transportation Funds (LTF):

1.	Mariposa County Transit System	\$123,335
	FTA State Planning and Research Grant	\$ 6,000
	Match	
	Sub Total:	<u>\$129,335</u>
2.	Administration & audit	\$ 8,400
3.	Pedestrian/Bicycle Fund	\$ 6,000
4.	Streets and Roads	<u>\$167,850</u>
	Total Claim:	<u>\$311,585</u>

Total estimated LTF revenue:	\$300,000
Estimated carryover:	<u>\$ 11,585</u>
	<u>\$311,585</u>

Claim for State Transit Assistance (STA):

Mariposa County Transit System:

1.	In STA account July 1, 1996	\$ 2,000
2.	Estimated 1996/97 Apportionment	<u>\$ 15,000</u>
	1996/97 Claim	<u>\$ 17,000</u>

*Final claim will be prepared following adoption of the 1996/97 County Budget

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors annually presents a claim to the Local Transportation Commission (LTC) for Transportation Development Act Funds. In the past few years, the Board has adopted a tentative claim for LTF, which is adjusted depending on the final budget and Unmet Needs Hearing. The amounts shown are based upon the following:

1. Transit System--based upon last year's LTF allocation plus amount available from STA.
2. Admin --for transportation planning & admin.
3. Pedestrian/Bike fund--2% of the annual TDA allocation is set aside by the County per LTC policy.
4. Remainder to the Road Fund for streets & roads.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Board may adopt different amounts for the claim. The final distribution of LTF will be determined in the final budget.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated Costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

COSTS: () 4/5th Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Mariposa County Claims for
1996-97 Transportation Development Act Funds

CLERK'S USE ONLY

Res. No.: 96-107 Ord. No.: _____

Vote - Ayes: 4 Noes: _____

Absent: Taber Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended


Not Recommended

For Policy Determination

Submitted for Comment

Returned for Further Action

Comment: _____

A.O. Initials: 

ATTACHMENT 1

LOCAL TRANSPORTATION FUND

1996-97 ALLOCATION--TENTATIVE CLAIM

CLAIMANT: Mariposa County

TRANSIT

1.	Transit Claim, County Transit System.....	\$123,335
	PUC 99262; Article 4	
	Transit Planning.....	\$ 6,000
2.	Operator, PUC 99400, Article 8 (c) (4).....	\$ 0
3.	TOTAL TRANSIT (sum of above).....	\$129,335

PUBLIC WORKS & PLANNING

4.	Administration & Audit PUC 99233.1.....	\$ 8,400
5.	Street and Roads, PUC 99400 (a).....	\$167,850
	TOTAL OTHER (SUM OF LINES 4-5).....	\$176,250

NON-MOTORIZED

6.	Bicycle & Pedestrian (2% of allocation).....	\$ 6,000
	(Fund balance approx \$68,748 to end 93/94)	

SUMMATION

7.	1996-97 Apportionment.....	\$300,000
8.	Unclaimed/Previous Apportionment (93/94).....	\$ 11,505
9.	Available Apportionment (line 8 plus line 9).....	\$311,585
10.	Claim Against Apportionment.....	\$311,585
11.	Unclaimed Apportionment.....	\$ 0

STATE TRANSIT ASSISTANCE
1995/96 ALLOCATION--CLAIM

Mariposa County Transit System

1.	In account, 1996/97 and prior year funds.....	\$ 2,000
2.	1996/97 Apportionment (estimated).....	\$ 15,000
3.	Unclaimed Apportionment.....	\$ 0
	Total	<u>\$ 17,000</u>