

96-75

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 02/27/96
AGENDA ITEM NO.: 5

DEPARTMENT: District Attorney BY: Chris Johnson PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing appropriations from the General Contingency Fund (\$15,200), in order to replenish and sufficiently fund the following budget accounts due to significant trial and prosecution expenses during the 1995-96 Fiscal Year: Jury & Witness Expense (\$12,000); Professional Services (\$2,000); and Copier Expense (\$1,200).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see the attached memorandum.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Non-approval of requested appropriations will result in the continuation of outstanding invoices, as well as non-sufficient funds for prosecutorial and copying expenses through June of 1996.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ 15,200

D. Internal transfers \$ _____

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ 15,200

C. Source description: _____

Balance in Reserve for Contingencies (Operating Balance) _____

if approved: \$ 71,772.50

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form and
Memorandum Dated 02/16/96.

CLERK'S USE ONLY:

Res. No.: 96-75 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: (Signature)

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0212	517.04-11	Jury & Witness Expense	\$ 12,000	
001	0212	517.04-18	Professional Services	2,000	
001	0212	517.04-71	Copier Expense	1,200	
001	0104	414-1090	GENERAL CONTINGENCY		\$ 15,200
TOTALS				\$ 15,200	\$ 15,200

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Additional funds are necessary to process pending invoices and to prevent fund-shortages prior to June of 1996.

DEPT HEAD SIGNATURE _____ DATE _____

APPROVED BY RES NO. 96-25 CLERK mw DATE 2-27-96

AUDITOR'S USE ONLY BA #
