

DEPARTMENT: Public Works

Michael D. Edwards
Public Works Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution authorizing the purchase of two Model PP1250 Power Pruners for use by the Facilities and Roads Divisions.

Neither division currently has access to such a tool for pruning trees. The cost of the pruners would be \$1,384 and funding would be from the Facilities and Roads budgets (one for each).

This tool has a telescoping shaft that extends to 11 feet and reaches branches up to 17 feet overhead. The crew members currently climb trees to reach high limbs and carry a chain saw. Occasionally, this type of work is contracted out to a tree service. Purchase of these tools would allow the crews to do their jobs more safely and reduce the need for outside contracting. The other option is to purchase a man-lift or a boom truck.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the FY 94/95 budget, a boom truck was requested for the Roads Division. This request was withdrawn to allow funding for a grader and because contracting out tree service was more cost effective.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. No action. Continue current practices to accomplish the work at a greater expense.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY \$ 1,384</p> <p>B. Total anticipated costs \$ 1,384</p> <p>C. Required additional funding \$ -0-</p> <p>D. Internal transfers \$ _____</p> <p>SOURCE: () 4/5th Vote Required</p> <p>A. Unanticipated revenues \$ _____</p> <p>B. Reserve for contingencies \$ _____</p> <p>C. Source description: <u>Facilities Maintenance & Roads Division</u> \$692 from each division</p> <p>Balance in Reserve Contingencies, if approved: \$ _____</p>	<p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <p>1. <u>Budget Action Form</u></p> <p>2. <u>Equipment Description (2 Pages)</u></p> <p>3. <u>Vendor Quotations</u></p> <p>_____</p> <p>_____</p>
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<p>CLERK'S USE ONLY</p> <p>Res. No.: <u>93-47</u> Ord. No. _____ This item on agenda as:</p> <p>Vote - Ayes: <u>5</u> Noes: _____</p> <p>Absent: _____ Abstained: _____</p> <p>Approved () Denied ()</p> <p>() Minute Order Attached () No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office.</p> <p>Date: _____</p> <p>ATTEST: <u>MARGIE WILLIAMS</u>, Clerk of the Board County of Mariposa, State of California</p> <p>By: _____ Deputy</p>	<p>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</p> <p><input checked="" type="checkbox"/> Recommended</p> <p><input type="checkbox"/> Not Recommended</p> <p><input type="checkbox"/> For Policy Determination</p> <p><input type="checkbox"/> Submitted with Comment</p> <p><input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>A.O. Initials: <u>[Signature]</u></p>
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**COUNTY OF
MARIPOSA**

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: January 24, 1996

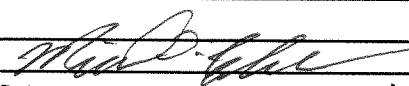
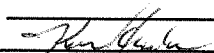
PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-0128-473-0432	Fac. Maint. Small Tools	(\$692)
001-0128-473-0683	Fixed Asset Power Pruner	\$692
300-0301-581-0691	Road Grader	(\$692)
300-0301-581-0696	Fixed Asset Power Pruner	\$692

Justification: See attached Board item.

Department Head Signature:  Date: 1/29/96
 Approved By: Res. No. 96-27 Clerk: hms Date: 2-6-96
 Administrator: _____ Date: _____
 Auditor:  Date: 1/25/96

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____