

DEPARTMENT: Public Works

By: Michael Edwards

Phone: 966-5356

Public Works Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution authorizing Public Works to purchase a two-horsepower, belt-driven commercial air compressor to replace the failed compressor on the Courthouse fire sprinkler system. The cost of the compressor is \$410 and funding is available from the Courthouse Construction Fund. The Facilities Maintenance crew will install the compressor.

The equipment currently in place is the portable shop compressor which has been installed as a temporary measure until a permanent replacement for the failed unit can be purchased. Repairing the existing failed air compressor would exceed 70% of the replacement cost.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The failed unit was one installed as part of the contract for the Courthouse renovation project four years ago. This unit was not a commercial-grade compressor as is the proposed unit.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- No action. Continue use of the shop compressor with no backup in the event of its failure.

COSTS: () Not Applicable

A. Budgeted current FY \$ -0-

B. Total anticipated costs \$ 410

C. Required additional funding \$ 410

D. Internal transfers \$

SOURCE: (X) 4/5th Vote Required

A. Unanticipated revenues \$

B. Reserve for contingencies \$

C. Source description: Courthouse Construction Fund

Balance in Reserve Contingencies,
if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

- Informal Bid Results
- Budget Action Form

CLERK'S USE ONLY

Res. No.: 96-46 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

() Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: ME

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: January 18, 1996


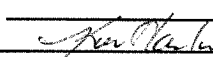
PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
502-1301-771-0787	Transfer Out	(\$410)
001-0128-309-1600	Transfer In	\$410
001-0128-309-1600	Transfer In	\$410
001-0128-473-0682	Air Compressor	\$410

Justification: See attached Board item.

Department Head Signature:  Date: 1/18/96
 Approved By: Res. No. 96-46 Clerk: hms Date: 2-6-96
 Administrator: _____ Date: _____
 Auditor:  Date: 1/24/96

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____

**INFORMAL BIDS RECEIVED FOR
COURTHOUSE AIR COMPRESSOR REPLACEMENT**

Coast to Coast Hardware

2 hp Belt Driven Compressor	\$325.30
12 gallon tank	
Tax	23.58
Shipping	<u>55.00</u>
	\$403.88

Stockwell Tru-Valu

2-1/2 hp Compressor	\$399.99
11 gallon tank	
Tax	<u>29.00</u>
	\$428.99

Napa

1-1/2 hp Direct Drive Oil Lub Pump	\$408.30
12 gallon tank	
Tax	<u>29.60</u>
	\$437.90