

**MARIPOSA COUNTY  
BOARD OF SUPERVISORS**

**AGENDA  
ACTION FORM**

*October 11,*  
**DATE:** ~~August 23, 2005~~  
AGENDA ITEM NO. CA-4

**DEPARTMENT:** HEALTH

**BY:** C. B. MOSHER, MD, MPH, H.O.  
**PHONE:** 966-3689

**RECOMMENDED ACTION AND JUSTIFICATION:**

Recommend resolution approving Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2005-2006 in the amount of \$36,282 for California Children's Services (CCS), \$83,879 for Child Health and Disability Program (CHDP), and \$19,078 for the Health Care Program for Children in Foster Care (HCPCFC) and authorizing Chair to sign Children's Medical Services Certification Statement for Fiscal Year 2005-2006.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and school-based therapy services for physically handicapped children. State and County are to share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]). The County of Mariposa is responsible for 50% of administrative costs of the non-Medi-Cal County caseload (County 4,924, State \$4,924), and 50% of the DTT (County \$18,977, State \$18,977).

The County works directly with the State CHDP Office for administration of the CHDP Program, which provides health assessment for the early detection, and prevention of disease and disabilities of children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for HCPCFC provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code.

These on going programs, CCS, CHDP, and HCPCFC, are State-mandated. The State has combined these three programs into CMS.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. Direct staff to modify program budget request.
2. Elimination of these mandated programs may be a violation of H&S Codes.

Financial Impact? (X) Yes ( ) No Current FY Cost: \$158,216 Annual Recurring Cost: \$158,216

Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded

Amount in Budget: \$ 158,216

List Attachments, number pages consecutively

Additional Funding Needed: \$ 0

Mariposa County Joint CHDP/CCS Plan & Budget

Source:

Internal Transfer \_\_\_\_\_

Unanticipated Revenue \_\_\_\_\_ 4/5's vote

Transfer Between Funds \_\_\_\_\_ 4/5's vote

Contingency \_\_\_\_\_ 4/5's vote

( ) General ( ) Other

**CLERK'S USE ONLY:**

Res. No.: 05-486 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended

\_\_\_\_\_ No Opinion

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CAO: EL