

DEPARTMENT: Agricultural Commissioner

BY: Cathi Boze  
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing the Chairman of the Board of Supervisors to sign Agreement No. 07-73-06-0260-RA: the Annual Work Plan, Annual Financial Plan, and a Letter of Intent for FY 2006/2007 with USDA/APHIS/WS (Wildlife Services)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Wildlife Services Specialists. The original agreement was entered into on January 1, 1989. This year's budget includes an increase of \$3045 from FY 2005/2006 — this represents an employee COLA and a sharp increase Federal vehicle and logistical costs -- the County's share is 59% of the total cost.

Last year's contract was approved by Resolution No. 05-160 in the amount of \$43,500. The FY 2006/07 request is \$46,545.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-renewal of the wildlife services control program with USDA/APHIS/WS for Mariposa County will result in the end of service to the county.

Financial Impact? (x) Yes ( ) No	Current FY Cost: \$46,545	Annual Recurring Cost: \$
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively
Additional Funding Needed: \$ _____		Cover letter from Administrative Officer, WS
Source:		Annual Summary FY 2004/05
Internal Transfer _____		Annual Work Plan FY 2006/07
Unanticipated Revenue _____ 4/5's vote		Annual Financial Plan FY 2006/07
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

CLERK'S USE ONLY:

Res. No.: 07-183 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
*AW* Approved  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
CAO: *aw*