

DEPARTMENT: HEALTH

BY: C. B. MOSHER, MD, MPH, H.O.
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend resolution authorizing chair to sign Agreement with Department of Health Services for Local Public Health Services in the amount of \$352,764 for current Fiscal Year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Health Officer previously discussed negotiations with the State on this contract on 05/10/2005 and 06/21/2005.

The Health Officer also explored the cost-benefit ratio of abandoning the contract and converting State personnel to County employees. This current contract is favorable to the County, given prior proposals by the State. One of the two PHN positions is vacant, with no plans to fill it, reducing the total cost of the contract by that amount.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of critical Public Health Staff (Public Health Nurse and two REHS's), laboratory services, and consultant services.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$403,750		List Attachments, number pages consecutively
Additional Funding Needed: \$0		
Source:		
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 06-211 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: 