

DEPARTMENT: Public Works

BY: Dana Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve application for \$ 130,000 of Proposition 40 Funds for improvements at Red Cloud and Coulterville Parks

The total estimated cost for Red Cloud is \$ 70,000 and for Coulterville \$ 60,000. The amount for Red Cloud includes \$45,000 for an overlay of Park Circle. Both parks will receive shelters.

Attached are the applications including estimates and proposed site plans for each park.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has considered several Proposition 40 applications and projects, including the Sports Complex Waterline and Mariposa Creek Parkway parking lot. When the Proposition 40 funds were first identified, tentative amounts of \$25,000 each were assigned to Red Cloud and Coulterville Parks. Public Works is requesting the additional \$80,000 be transferred from the \$100,000 previously allocated to the Don Pedro Pedestrian-Equestrian Trails.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Items may be removed or added to these proposed projects. An application should be made soon for the funds to ensure their availability.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$ 50,000		List Attachments, number pages consecutively
Additional Funding Needed: \$ 80,000		1. Red Cloud Park Upgrades
Source: Prop 40		2. Coulterville Park Upgrades
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General (X) Other _____		_____

CLERK'S USE ONLY:

Res. No. 06-401 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: Sibby
MW Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended
_____ No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: Ss