

DEPARTMENT: Community Services BY: Mary E. Williams

PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:

Community Services Director requests the Board of Supervisor to authorize increasing the revenue line and the appropriations to reflect the IOOF Lodge, Northside Community Connection, Public Employees Retirement System and the Mariposa Lions Club donated to help the Jay family with fuel cost. (\$300)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has traditionally authorized the donor's funds to go toward the project they donated to.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Community Services would only be able to donate the \$200.00 originally budgeted.

Financial Impact? Yes () No Current FY Cost: \$500 Annual Recurring Cost: \$
 Budgeted In Current FY? () Yes () No Partially Funded
 Amount in Budget: \$200 List Attachments, number pages consecutively
 Additional Funding Needed: \$300 Budget Action
 Source:
 Internal Transfer _____
 Unanticipated Revenue 4/5's vote _____
 Transfer Between Funds _____ 4/5's vote _____
 Contingency _____ 4/5's vote _____
 () General () Other _____

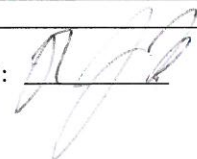
CLERK'S USE ONLY:

Res. No.: 06583 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 _____ No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
341	0519	308.24-09	Wood Program Donors		(300)	
341	0519	716.04-45	Wood Program Fuel		300	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To appropriate additional Wood Program revenues

DEPT HEAD SIGNATURE Mary Williams DATE 12-12-06
 APPROVED BY RES NO. 01-503 06-583 CLERK [Signature] DATE 12-19-06

DEPARTMENT _____

AUDITOR'S USE ONLY
BA #