

DEPARTMENT: Community Services BY: Mary E. Williams

PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:

Community Services Director requests the Board of Supervisor to authorize increasing the revenue line and the appropriations to reflect the increase in the sale of See's Candy.

(1,000)

The profit goes towards Senior Programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Community Services has traditionally sold See's Candy with profits going towards Senior Programs. This is the first year we have purchased through See's in Fresno, with the medical drivers picking it up. Before we got it through Area 12 Agency on Aging, and because of the distance we were unable to pick-up as often.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Community Services would not sell any more See's Candy to benefit Senior Programs.

Financial Impact? Yes () No Current FY Cost: \$2,000 Annual Recurring Cost: \$
 Budgeted In Current FY? () Yes () No Partially Funded
 Amount in Budget: \$1,000 List Attachments, number pages consecutively
 Additional Funding Needed: \$1,000 Budget Action
 Source:
 Internal Transfer _____
 Unanticipated Revenue 4/5's vote _____
 Transfer Between Funds _____ 4/5's vote _____
 Contingency _____ 4/5's vote _____
 () General () Other _____

CLERK'S USE ONLY:

Res. No. 06-582 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 _____ No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 293

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
341	0519	308.25-19	See's Candy		(1,000)	
341	0519	716.04-44	See's Candy		1,000	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

 - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- To appropriate additional See's Candy revenues**

DEPT HEAD SIGNATURE <u>Mary Williams</u>	DATE <u>12-12-06</u>
APPROVED BY RES NO. <u>06582</u> CLERK <u>[Signature]</u>	DATE <u>12-19-06</u>

DEPARTMENT _____	AUDITOR'S USE ONLY BA # _____
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